

# Public Document Pack



**Nottingham  
City Council**

## **Nottingham City Council Dales, Mapperley and St Ann's Area Committee**

**Date:** Tuesday, 8 December 2020

**Time:** 6.00 pm

**Place:** Remote - To be held remotely via Zoom -  
<https://www.youtube.com/user/NottCityCouncil>

**Councillors are requested to attend the above meeting to transact the following business**

**Director for Legal and Governance**

**Governance Officer:** Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

- 1 Apologies**
- 2 Declarations of Interests**
- 3 Minutes** 3 - 14  
To confirm the minutes of the meeting held on 8 September 2020
- 4 Area Policing and Community Protection update** Verbal  
Verbal Update from Inspector James Walker, Nottinghamshire Police and Nicola Jones, Senior Community Protection Officer.
- 5 Community Representatives** Verbal  
Verbal update from Community Representative with good news stories and issues
- 6 Community and DWP Youth Hubs** 15 - 20  
Presentation by the Community Partnership Project Development Manager
- 7 Dales, Mapperley and St Ann's Area Partnership and Community Hub** 21 - 88  
Report of the Director of Community Protection
- 8 The Renewal Trust** To Follow  
Presentation by the Chief Executive of the Renewal Trust

<b>9</b>	<b>Nottingham City Homes Update</b> Report of the Chief Executive of Nottingham City Homes	89 - 104
<b>10</b>	<b>Ward Councillor Budget</b> Report of the Director of Community Protection	105 - 110
<b>11</b>	<b>Ward Performance Report</b> Report of the Director of Community Protection	111 - 126
<b>12</b>	<b>Area Capital Fund – 2020 - 21 Programme</b> Report of the Director of Community Protection	127 - 132
<b>13</b>	<b>Forward Plan</b> To note the following themes for upcoming meetings	Verbal
	March 2021                - Public Health	
	June 2021                - Planning and Development	
	September 2021        - Education and Digital Inclusion	
<b>14</b>	<b>Next meeting date</b> To note the date of the next meeting:	Verbal
	Tuesday 2 March 2021 6pm	

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting.

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at [www.nottinghamcity.gov.uk](http://www.nottinghamcity.gov.uk). Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

## Nottingham City Council

### Dales, Mapperley and St Ann's Area Committee

Minutes of the meeting held remotely via Zoom -

<https://www.youtube.com/user/NottCityCouncil> on 8 September 2020 from 6.02 pm - 7.13 pm

#### Membership

##### Present

Councillor Sajid Mohammed (Vice Chair)  
Councillor Leslie Ayoola  
Councillor Rosemary Healy  
Councillor Gul Nawaz Khan  
Councillor Dave Liversidge  
Councillor Chantal Lee  
Councillor David Mellen

##### Absent

Councillor Sue Johnson  
Councillor Neghat Khan

#### Community Representatives (✓ indicates present at the meeting)

Alisdair Butler - Mapperley Park Residents Association  
Yasser Farook - Muslim Community Organisation Nottingham (MCO)  
Greg Feltham - Sneinton Tenants and Residents Association (STARA)  
Noel Martin - Prettier Whittier  
Gina Mollett - Backlit Gallery  
Carlton Napier - Afro Caribbean National Artistic Centre (ACNA)  
Debbie Webster - St Ann's Advice Centre  
Pete Wright - Sneinton Tenants Outreach Programme (STOP TRA)

#### Colleagues, partners and others in attendance:

Greg Foister - Neighbourhood Development Officer  
Inspector James Walker - Nottinghamshire Police  
Luke Walters - Nottingham City Homes  
David Scothern - Principle Enforcement Officer  
Kate Morris - Governance Officer

#### 1 Apologies

Councillor Sue Johnson - Unwell  
Councillor Neghat Khan - Council Business

Lysle-Anne Renwick, Neighbourhood Development Officer  
Pete Wright, Community Representative

#### 2 Declarations of Interests

None

### 3 Minutes

The minutes of the meeting held on 3 March 2020 were confirmed as a true record and were signed by the Chair.

### 4 Covid Response Updates

#### 4a Area Policing Update

Inspector James Walker of Nottinghamshire Police gave a verbal update on policing in the area, comparing year to date statistics detailed in the table below. Where a large percentage increase is seen, the actual number of crimes is shown in brackets.

	St Ann's	Mapperley and Wells	Sneinton and Dales	Force	City
All Crime	- 7%	-1.7%	+ 6.3%	-21.4%	-23.8%
Violence with injury	No change	-15.6%	+20.9% <b>(19)</b>	-22.8%	-23.3%
Robbery	+88.9% <b>(8)</b>	No change	+18.2% <b>(2)</b>	-37.3%	- 33.7%
Burglary	-4.8%	-23.9%	+ 9.5% <b>(4)</b>	-31.1%	- 20.7 %
Theft	- 22.3%	-9.8%	- 33%	-37 %	- 39 %
Vehicle Offences	-34.1%	-36.2%	- 23.6%	-36.1%	- 41.1 %
Drugs	- 9.6%	-41.7%	+ 4.2%	-11%	- 33.3 %
Hate	+21.2 %	+110% <b>(11)</b>	+ 103.3% <b>(39)</b>	+1.8%	+ 3 %
ASB	+ 46.8%	113.5%	+ 31.7%	+56.2%	+42.9%

During discussion, the following points were highlighted:

- (a) There has been a general decrease in total crime across the city since the introduction of lockdown in March. This is now beginning to increase again as lockdown eases. Sneinton has been the only ward with an increase in crime figures, but this is down to specific spate of hate incidents between two neighbours. All hate incidents are recorded on the system whether a crime has been committed or not;
- (b) There has also been a rise in the number of Anti-Social Behaviour (ASB) reports cross the board as breaches of Covid regulations are recorded as such;
- (c) Two people have been arrested and charged with a total of 42 robbery offences, these are from across the city, 18 of which were in the south area. The spike in robbery offences is likely to have been as a result of offending by these two individuals;
- (d) An arrest was made and charges brought against an offender accused of burglary, this person has been recalled to prison and Nottinghamshire Police are working with the Probation services to ensure the individual is not released

back to the Sneinton area where offending was causing a spike in burglary incidents;

- (e) There were a number of incidents that targeted the Sultania Mosque in Sneinton. The first incident was a letter, sent to a number of mosques across the city in May of this year. CID investigated this and a fingerprint was found on one of the letters, an arrest was made and further investigations carried out. The Sultania Mosque was then target by offenders throwing used nappies and other items into the car park, however there have been no further incidents reported since this time;
- (f) The spike in overall crime in Sneinton is as a result of a small number of offenders. Arrests made recently will impact this going forward. There has also been a high incident of hate incidents as a result of a particularly acrimonious neighbour dispute ongoing;
- (g) Work is still ongoing to enforce social distancing rules. Police and CPO's are engaging with the public, explaining policy and encouraging people to stick to guidance. Enforcement is the last option. Patrols of parks have had to be reduced as crime increased following the easing of lockdown, but CPO's continue patrols in public places.
- (h) Victoria Centre crime figures are not included within these figures. Those will be sent through to Councillors who requested them at the meeting;
- (i) ASB continues to be tackled at King Edward Park. A Dispersal Order has been issued for the area, requiring people to move on and not congregate. PCSO's are regularly patrolling the area;
- (j) There have been a number of lockdown parties that have been taking place, particularly in St Ann's and Sneinton. These not only cause a public health risk, but there is increased risk of violent offences at these events. Nottinghamshire Police are working closely with landlords, and the Council to help reduce the number of these events. Action is being taking against tenants where parties are being held and large fines are available to the courts for enforcement. The emphasis of the work is prevention of these events being held.

The committee noted the content of the update and thanked Inspector Walker for his attendance.

#### **4b Community Representatives**

There were no community representatives present, so no updates were given.

#### **4c Nottingham City Homes**

Luke Walters, Area Housing Manager, Nottingham City Homes introduced the update from Nottingham City Homes detailing the work carried out during the Covid19 pandemic to date. He highlighted the following points:

- (a) Some refurbishment work of bin chutes has now been able to take place during August and September, all gas and electrical works are up to date and

risk assessments and social distancing measure in place to allow other repairs to start up again;

- (b) The Bridge Street entrance door to Victoria Centre flats was subject to vandalism. This has now been replaced with a door offering increased security to residents;
- (c) Despite not being able to hold the tenant awards in person there was a good outcome for this area with a number of awards being awarded to tenants. Young person of the year went to a Mapperley resident, Community Group of the Year went to a St Ann's group and the Good Neighbour award went to a Sneinton resident. Full details of the winners will be passed to Ward Councillors. The awards will also be promoted over social media;
- (d) During lockdown Nottingham City Homes called over 5,000 vulnerable residents, 650 of those were within the Dales, Mapperley and St Ann's wards and work took place to signpost residents to services offering help and support. All residents identified as being at risk of domestic violence have been contacted and a project has been initiated to ensure this continues;
- (e) Following easing of restrictions Nottingham City Homes have reintroduced inspections and are working to identify priority issues;

Following questions and comments the following further information was highlighted:

- (f) There have been a number of excellent examples of partnership working to ensure the best outcome for residents;
- (g) Risk assessments are now in place and Patch Managers will be back out and about making personal contact with those residents at risk of domestic violence, antisocial behaviour and performing other property inspections. Going forward the Patch Managers will once again be more visible to residents;

Councillor Mohammed indicated that communication from a resident had been received regarding an ongoing issue with Nottingham City Homes. He informed the Committee that these had been forwarded directly to Nottingham City Homes, the Ward Councillors and the relevant Portfolio Holder as the matter was already subject to an internal Nottingham City Homes process.

The Committee noted the information within the update, congratulations were passed to the winners for the awards detailed above, and Luke Walters was thanked for his attendance.

#### **4d Ward Report - Covid 19 Response**

Greg Foister, Neighbourhood Management Operations Manager, presented the report updating the Committee on the work done within the Wards in response to the Covid 19 pandemic. During discussion the following points were highlighted:

- (a) The Mobilising Civil Society work stream was established to offer a city focused citizen response to the pandemic. There have been many examples of excellent partnership working;

- (b) The Committee agreed that the sense of neighbourliness in the city had been tremendous during a difficult time;
- (c) Community Groups put their usual work to one side and focused on responding to the communities immediate needs, including shopping, prescription collection and dog walking for those more vulnerable residents;

The Committee recorded their formal thanks to all of the volunteers, and community groups who went the extra mile to help during the City's time of need.

## **5 Area Based Grant**

Nic Williams and Emma Feely, Renewal Trust gave a presentation to the Committee (appended to these minutes) on the work that has taken place both before and during the Covid 19 pandemic. During discussion the following points were made:

- (a) In January 2020 the contract with City College was terminated resulting in a reduced job support service. The process to recruit a link worker was ongoing when the pandemic struck. Recruitment of a Link Worker in this environment has been challenging;
- (b) Across the city Area Based Grant leads have been liaising with each other during the pandemic to try and ensure that signposting to help and support is clear and accessible to all;
- (c) If Councillors know of any young women who will benefit from the This Girl Can feel good packs please pass along the details. There are still packs available to be distributed;
- (d) It has been a challenge to run the usual programme of holiday activities during the summer holidays this year due to the pandemic. However activities with partners have been successfully run across the city, mainly in parks but at a reduced rate to normal. These activities did have good attendance weather dependant;
- (e) 6 schools have taken up the offer of Breakfast Bags – this has ensured that 60 families have received breakfast packs, as well as signposting these families to further support available;
- (f) The Committee raised concerns about employment support in the Dales ward, highlighting that it had been 9 months since there was a consistent service available and a high unemployment rate. Concerns were raised that when the furlough scheme ends unemployment will surge compounding this issue. The Committee acknowledged that it was due to a failure of an operator and not the fault of the Renewal Trust as Area Based Grant lead organisation;
- (g) Offering support around employment is still very challenging. Job Fairs and Job Clubs have normally been held in libraries, which have been closed due to the pandemic. There has been support available over the phone and via Zoom calls, but referrals through the Department of Work and Pensions has been low. Options for alternative venues to hold Job Clubs are being considered.

There are two members of Futures staff available for remote help and recruitment for the link work will be picked up again;

The Chair highlighted that he had received communications from residents that he had forwarded directly to the Chief Executive Officer of the Renewal Trust as well as to Ward Councillors.

The Committee asked that their thanks be formally noted to all staff and partners, residents and organisations for their outstanding contributions, pulling together to support one another in very challenging times.

**Resolved to require the Renewal Trust as Area Based Grant Lead to develop an Action Delivery Plan to reinstate all services and circulate to Committee members to help address any blockages or issues.**

## **6 Proposed extension to the Public Spaces Protection Order - Beverley Square, St Ann's**

David Scothern, Principal Enforcement Officer, introduced the report proposing an extension to the Public Spaces Protection Order (PSPO) in place at Beverley Square, St Ann's. He highlighted the following information:

- (a) The order was originally granted in September 2017 following public consultation. This current order is due to expire in November 2020 and if allowed to do so would require the removal of gates erected to deter the antisocial behaviour;
- (b) Anti-social behaviour has reduced as unrestricted access to the covered area is no longer possible;
- (c) All properties abutting the restricted area were consulted and no responses were received, however a report in a local paper suggested that residents were in favour of the order being extended;
- (d) The proposal does not alter the existing order in any way, other than to extend its duration for a further 3 years;

During questions and comments the following was highlighted:

- (e) Residents have queried whether they can have access to the area, it is currently being used as an ad hoc storage area. A visit will be made to look into this;

**Resolved to:**

- (1) Authorise an extension to the Nottingham City Restriction of Public Rights of Way (Beverley Square, St Ann's) Public Spaces Protection Order 2017 for a further three years from 5 November 2020 being satisfied that the test in Section 59 of the 2014 Act is met and having regard to the rights of freedom of expression and freedom of assembly; and**
- (2) Authorise the Director of Community Protection to carry out the necessary advertisements and arrange for appropriate signage to be**



**erected where necessary in accordance with the legislative requirements.**

## **7 Proposed extensions to Public Spaces Protection Orders, Botony Avenue, Candle Meadow and Kilnwood Close**

David Scothern, Principal Enforcement Officer, introduced the report to the Committee seeking extensions to Public Spaces Protection Orders in place at Candle Meadow, Colwick Park; Kilnwood Close, Carlton; and Botany Avenue to Ransom Road, Mapperley. These orders were originally granted as Gating Orders but due to a change in legislation became PSPO's in October 2017. These orders are due to expire in October 2020. The following information was highlighted during discussion:

- (a) Consultation with all properties abutting each of the restricted areas has taken place, responses came back mainly positive with one objection due to limited access for property maintenance. This issue was resolved and the objection withdrawn.
- (b) Ward Councillors supported the extension of the PSPO's within their wards as they had worked to reduce crime and improve the quality of the area.

### **Resolved to:**

- (1) Authorise extension to the Nottingham City Council (Candle Meadow, Colwick Park) Gating Order 2008 for a further three years from 19 October 2020 being satisfied that the test in section 59 of the 2014 Act is met and having regard to the rights of freedom of expression and freedom of assembly;**
- (2) Authorise extension to the Nottingham City Council (Kilnwood Close, Carlton) Gating Order 2009 for a further three years from 19 October 2020 being satisfied that the test in section 59 of the 2014 Act is met and having regard to the rights of freedom of expression and freedom of assembly;**
- (3) Authorise extension to the Nottingham City Council (Botany Avenue to Ransom Road, Mapperley Gating Order 2012 for a further three years from 19 October 2020 being satisfied that the test in section 59 of the 2014 Act is met and having regard to the rights of freedom of expression and freedom of assembly; and**
- (4) Authorise the Director of Community Protection to carry out the necessary advertisements and arrange for the appropriate signage to be erected where necessary in accordance with the legislative requirements for all three extended orders.**

## **8 Area Capital Fund – 2020 - 21 Programme**

Greg Foister, Neighbourhood Management Operations Manager, presented the report updating the Committee on latest spend proposals under the Area Capital Fund including highways and footways. A late supplement agenda was published detailing the only proposed scheme for approval.

**Resolved to:**

- (1) Approve the new schemes prioritised by Ward Councillors since the last Area Committee as detailed below:**

Location	Type	Estimate	Details
Dales Improvement	area improvement	£4,500	contribution to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

- (2) Note the monies available to Dales, Mapperley and St Ann's wards for 2020/21 as outlined below:**

**Dales:**

2020 - 2021 LTP allocation	£66,000
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£31,700
Public Realm carried forward from 2019 - 2020	£18,876
<b>Total Available 2020 - 2021 ACF</b>	<b>£116,576</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £4,500
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£112,076</b>
LTP element remaining	£66,000
Public Realm element remaining	£46,076

**Mapperley**

2020 - 2021 LTP allocation	£61,000
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£29,300
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£90,300</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £0
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£90,300</b>
LTP element remaining	£61,000
Public Realm element remaining	£29,300

**St Ann's**

2020 - 2021 LTP allocation	£76,200
LTP carried forward from 2019 - 2020	£12,264
2020 - 2021 Public Realm allocation	£36,600
Public Realm carried forward from 2019 - 2020	£6,546
<b>Total Available 2020 - 2021 ACF</b>	<b>£131,610</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £0
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£131,610</b>
LTP element remaining	£88,464
Public Realm element remaining	£43,146

**9 Ward Budget Report**

Greg Foister, Neighbourhood Management Operations Manager presented the report advising Area Committee of the use of delegated authority by the Director of Community Protection for projects funded by Ward Councillor Budgets.

**Resolved to note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley and St Ann's wards detailed below:**

<b>Dales Ward Allocation</b>	
<b>2020/21</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	3,000
Allocation 20/21	10,000
<b>Total Allocation 20/21</b>	<b>13,000</b>
<b>De-committed Schemes</b>	0
<b>Committed Schemes</b>	0
<b>Total Uncommitted Funds</b>	<b>13,000</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 19/20	13,999
Uncommitted Balances B/fwd 19/20	3,000
<b>Balance as at 31/03/2020</b>	<b>16,999</b>
Budget Allocated 20/21	10,000
<b>Balance Available to Spend</b>	<b>26,999</b>
Allocated Funds	13,999
<b>Uncommitted Balance</b>	<b>13,000</b>
<b>Uncommitted from front page</b>	<b>13,000</b>
<b>Check</b>	<b>0</b>

<b>Mapperley Ward Allocation</b>				
<b>2020/21</b>	<b>Cllr Ayoola</b>	<b>Cllr Healy</b>	<b>Cllr Mohammed</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	1,267	1,267	1,267	3,800
Allocation 20/21	3,333	3,333	3,333	10,000
<b>Total Allocation 20/21</b>	<b>4,600</b>	<b>4,600</b>	<b>4,600</b>	<b>13,800</b>
<b>De-committed Schemes</b>				0
<b>Committed Schemes</b>				
YCANN Food Project	26851		(400)	(800)

<b>Total Uncommitted Funds</b>	<b>4,200</b>	<b>4,600</b>	<b>4,200</b>	<b>13,000</b>
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<b>Analysis</b>	<b>£'s</b>			
Unspent Balances b/fwd 19/20				6,345
Uncommitted Balances B/fwd 19/20				3,800
<b>Balance as at 31/03/2020</b>				<b>10,145</b>
Budget Allocated 20/21				10,000
<b>Balance Available to Spend</b>				<b>20,145</b>
Allocated Funds				7,145
<b>Uncommitted Balance</b>				<b>13,000</b>
<b>Uncommitted from front page</b>				<b>13,000</b>
<b>Check</b>				<b>0</b>

<b>St Ann's Ward Allocation</b>				
<b>2020/21</b>	<b>Cllr Lee</b>	<b>Cllr Johnson</b>	<b>Cllr Liversidge</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	1,000	1,000	1,000	3,000
Allocation 20/21	3,333	3,333	3,333	10,000
<b>Total Allocation 20/21</b>	<b>4,333</b>	<b>4,333</b>	<b>4,333</b>	<b>13,000</b>
<b>De-committed Schemes</b>				0
<b>Committed Schemes</b>				0
				0
<b>Total Uncommitted Funds</b>	<b>4,333</b>	<b>4,333</b>	<b>4,333</b>	<b>13,000</b>

<b>Analysis</b>	<b>£'s</b>			
Unspent Balances b/fwd 19/20				13,025
Uncommitted Balances B/fwd 19/20				3,000
<b>Balance as at 31/03/2020</b>				<b>16,025</b>
Budget Allocated 20/21				10,000
<b>Balance Available to Spend</b>				<b>26,025</b>
Allocated Funds				13,025
<b>Uncommitted Balance</b>				<b>13,000</b>
<b>Uncommitted from front page</b>				<b>13,000</b>
<b>Check</b>				<b>0</b>

## **10 Future Meeting Dates**

Meeting venues will depend on the Covid situation at the time the meeting is scheduled to take place. Meetings will either take place remotely, via Zoom with public viewing via YouTube or at a venue where social distancing measures are practical, and only if safe to do so.

**Resolved to meet on the following Tuesdays at 6pm:**

**8 December 2020**

**3 March 2021**

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# Community (Just ASK) and DWP Youth Hubs

Paul Crookendale: Community Employment and Skills, D&G



# City Wide ESAP activity Update

## Community Hubs (**Just Ask**)

### Ambition

To deploy multi-agency practitioners into community spaces to help local people navigate and connect to the wide range of support available

### Possible locations

Community centres, Joint Service Centres, Libraries, Area Leads and other community provider premises,

### Support will include

- Careers advice and guidance for young people or adults
- Help find or retain employment
- Help with identifying training providers and partners to gain new skills
- Help with improving personal finances
- Support for housing or homelessness issues
- Support to address issues around Health and Wellbeing

### How will it operate

- Community Hubs delivered Monday to Friday 9:30am-5pm
- Service practitioners diarised to maximise drop in's specific to their specialisms
- All practitioners will cross refer to appropriate services





# City Wide ESAP activity Update

## DWP Youth Hubs

### Ambition

To take DWP services into community youth settings whilst facilitating a multi-agency approach to addressing the needs of young people in Nottingham

### Possible Venues

Single occupancy Youth Centres, Council owned community buildings, Nottingham College (new site)

### Hosted youth offer, integrated with;

- Full DWP services – Youth Obligation Team
- Engagement activities – local partners/providers
- Careers Advice – National Careers Service
- Employment Support – **Nottingham Works YEI/BBO**
- Personal Development Programmes – Local Partners
- Skills Development – Nottingham College/training providers
- Health and Well Being Support
- Care Leavers Team
- Other young people identified support

### How will it operate

- Co-located activity delivered Monday to Friday 9:30pm-5pm
- Permanent presence of key services
- Maximised opportunities to connect Young people with Employers
- Drop in's support of other provision specific to young people's needs/requests
- Practitioners will cross refer to appropriate services



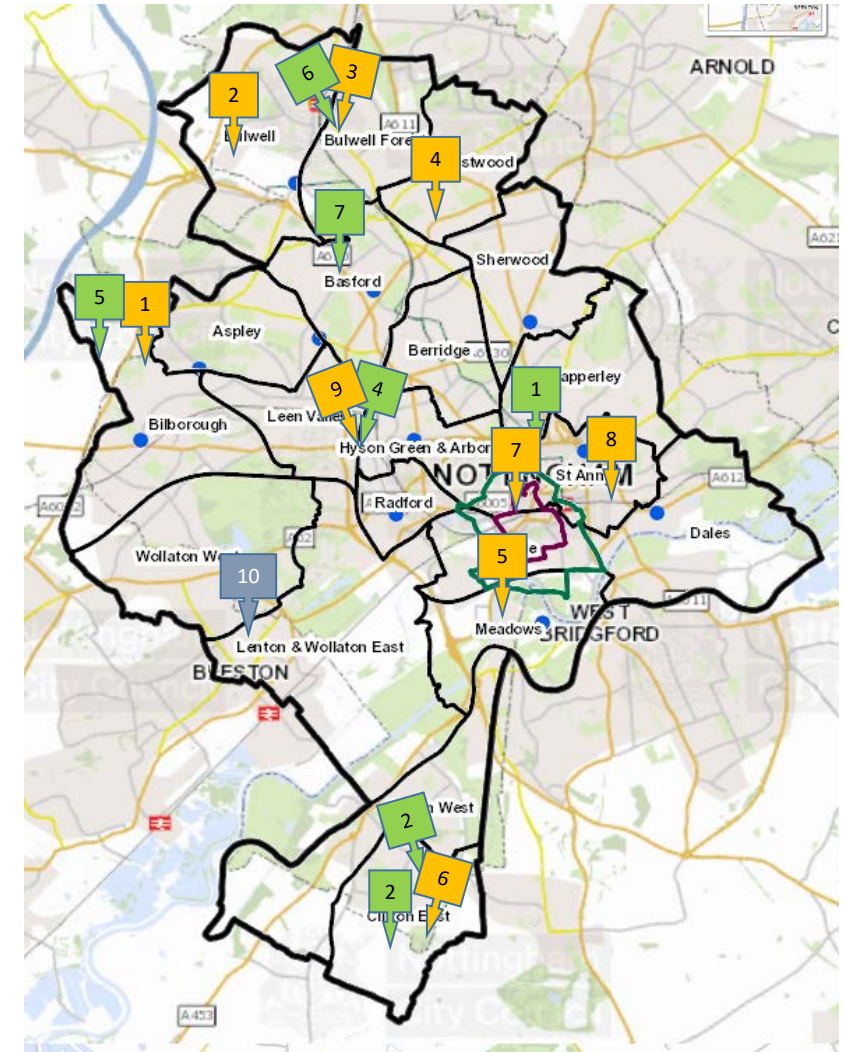
# Community and DWP Youth Hub Locations

## DWP: Youth Hubs

1. Community Recording Studio ©
2. Hope Centre/ Clifton Youth and Play
3. Hyson Green Youth Centre
4. YMCA Youth Centre
5. Melish Sports Centre
6. Pythian Club (Heathfields) ©

## JUST ASK: Community Hubs

1. Evolve Nottingham ©
2. Bulwell Riverside ©
3. Melish Sports Centre\*
4. Bestwood Directions ©
5. The Bridges Partnership Trust ©
6. The Clifton Cornerstone ©
7. **Central Library (new)**
8. St Ann's Advice Centre ©
9. Marry Potter Centre ©
10. Shelia Roper Community Centre/Wollaton Vale community centre (pop up)



# Community and DWP Youth Hub Implementation

## Youth Hubs

Due to COVID 19 restrictions, visits to the potential hubs have been delayed and as such site confirmation cannot be gained

To overcome this, a digital core offer is being rolled out December

- Online Equipped 2 Succeed courses – 6 week Personal development training
- NCS Mentoring circles – to promote careers advice, engaging for 1-2 -1 Support
- Digital South Hub Employment Support service - (supplied by YEI partners & Nottingham Jobs) inc.
  - How to apply for jobs
  - How to Perform in assessment centres
  - Presenting you
  - Building a good CV and Cover letter – Make yourself stand out!
  - Apprenticeships: are they right for you?

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**Dales, Mapperley and St Ann's Area Committee  
8 December 2020**

<b>Title of paper:</b>	Dales, Mapperley and St Ann's Area Partnership/Community Hub	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley and St Ann's
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Mapperley Ward Mobile: - 07970066621 - <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>  Beth Hanna Neighbourhood Development Officer – Dales Ward Mobile: - 07535630766 - <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Iffat Iqbal, Operations Manager 07985 221347. <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input checked="" type="checkbox"/>
Respect for Nottingham		<input checked="" type="checkbox"/>
Serving Nottingham Better		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>Due to the collaborative working of Nottingham City Council and partner organisations during the Government lockdown of the COVID-19 Pandemic, area partnerships evolved naturally to support the community.</p> <p>Nottingham City Council and partner organisations realised that to continue to support the community, they needed a different approach, a structure which enables all partners to combine their knowledge and resources to maintain the support for communities, especially the most vulnerable of society. With this realisation in mind the formation of Area Partnership and Community Hubs are proposed.</p> <p>Each of the Area Partnerships will have their own distinct ambitions, vision and priorities aimed at meeting the local needs and aspirations of residents living in the wards that fall within the Area Committee boundaries.</p> <p>The Neighbourhood Development officers working with the Nottingham Trent University MBA students have carried out some research to investigate and recommend which Community hub/hubs model will fit better locally to meet the changing need and demand of the communities living in the areas during and post COVID 19 Pandemic. The Community hub/hubs will support the delivery of the Area priorities which will help reframe the connections and relationships between statutory, voluntary and faith sectors and change the way services are operating by removing barriers and exploring opportunities for strengthening joint working, funding and collectively adding value.</p> <p>The Area Partnerships will be aligned to the existing 7 Area Committees. Each Area Partnership will be reporting to the Area Committee.</p>		

<b>Recommendation(s):</b>	
<b>1</b>	To adopt the four priorities recommended by the newly formed Area Partnerships, based on a needs analysis of the area.
<b>2</b>	To agree the Community hub model for the Dales, Mapperley and St Ann's Area Committee.

## **1 Reasons for recommendations**

- 1.1 Based on the findings of the report the Area Partnership will develop Area Actions Plans to deliver on the priorities and agree which partnership organisation/s will manage and deliver the bespoke Community hub model in the area to make sure it happens.
- 1.2 Implementation of Community Hubs within the wards will benefit the community by providing better-connected services and resources. Partners' organisations will work more closely, allowing for innovative ideas and increased flexibility to better adapt and change when the circumstances arise. This new way of working will need a change in mind-set, which will take time, but if all parties are prepared to embrace this and work together, then the benefit for the future of the community is optimistic.

## **2 Background (including outcomes of consultation)**

- 2.1 The purpose of this report is to demonstrate the initial work carried out by Nottingham City Council and partner organisations, building on the cluster model that developed during wave one of the COVID-19 pandemic to support the community by creating a partnership hub.
- 2.2 The Neighbourhood Management Teams began by looking at the lessons learnt from their experience during the wave one COVID-19 period, recording which local services they were able to call upon in the height of the pandemic, the services the community most needed. The team also looked at the recurring needs frequently raised during that period.
- 2.3 They carried out a desktop exercise to look at the data e.g. the Indices of Deprivation Data for each ward 2019 (Appendix 1), The Ward Profile 2018 for Dales, Mapperley and St Ann's (Appendix 2, 3 and 4), Ward Unemployment Dashboard 2020 (Appendix 5) to determine if it supported their findings.
- 2.4 The team formulated a questionnaire from their findings, distributed it to the partner organisations involved to complete, and invited them to a meeting to discuss the results.
- 2.5 This questionnaire and meeting was designed to determine the other partner organisation's priorities and if there was a consensus among all organisations. The team asked the partner organisations to select four key priorities from the questionnaire/meeting based on the themes that had gained most importance during wave one COVID-19 pandemic, relevant to all wards in the Area.
- 2.6 The narrative captured from the meeting together with the questionnaires, the data analysis (Appendix 6) and the MBA students contribution (Appendix 7) were unanimous in its decision that the Dales, Mapperley and St Ann's Area priorities should be:
  - Isolation and Loneliness
  - Mental Health

- Food Poverty
- Digital Exclusion

### **3 Other options considered in making recommendations**

3.1 None. The COVID 19 Pandemic has identified the need to formalise an Area Partnership.

### **4 Finance colleague comments (including implications and value for money/VAT)**

4.1 At present there are no financial implications but this may change in the future. Any new financial implications will be discussed at future Area Committee meetings.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

5.1 None

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

6.1 None

### **7 Equality Impact Assessment (EIA)**

7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required because this is not a new or changing policy, service or function.

Yes

This is currently been completed with the Equality and Employability Team and will be attached as an appendix in the next report. Due regard will be given to any implications identified in it.

### **8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 None

### **9 Published documents referred to in compiling this report**

9.1 Indices of Deprivation 2019

9.2 Ward Profile 2018 for Dales, Mapperley and St Ann's

9.3 Ward Unemployment Dashboard 2020

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# **The Indices of Deprivation, 2019**

**Compendium of results for Dales, St Ann's and  
Mapperley Area Committee**

October 2019

Produced by:  
The Policy and Research Team  
Development Department  
Nottingham City Council

## **THE INDICES OF DEPRIVATION 2019**

### **RESULTS FOR DALES, ST ANN'S AND MAPPERLEY AREA COMMITTEE**

#### **Background**

The Ministry of Housing, Communities and Local Government (MHCLG) published the new Indices of Deprivation 2019 on 26<sup>th</sup> September 2019.

#### **What are the Indices of Deprivation?**

The Indices of Deprivation measure relative levels of deprivation between small areas in England. They are an important resource to aid policy development and area working. They can be used to prioritise areas most in need of services; they can help to determine the most appropriate services for a given area; they can help to compare the characteristics of one area with another; and they can be used to support funding bids.

The Indices of Deprivation measure a broad concept of deprivation, made up of several distinct dimensions, rather than just financial deprivation. The dimensions (domains) combine to give an overall 'Index of Multiple Deprivation'.

This report summarises the results for Dales, St Ann's and Mapperley Area Committee. A compendium of all of the results for Nottingham City is also available.

#### **Methodology**

The methodology used for the 2019 Indices is very similar to that used for previous Indices. A range of statistical indicators have been collected and grouped under **seven domains**. There have been a few minor changes to some indicators used since 2015.

**The overall score, the Index of Multiple Deprivation** (or IMD), is calculated from the domain results. Some domains carry more weight in the overall score than others. The table below shows the domains and the weights assigned to them to produce the IMD. The weights have remained the same since the 2004 Indices.

**Table 1: Domain and Weights for the IMD 2015**

<b>Domain</b>	<b>Domain weight</b>
Income deprivation	22.5%
Employment deprivation	22.5%
Health deprivation and disability	13.5%
Education, skills and training deprivation	13.5%
Barriers to housing and services	9.3%
Crime	9.3%
Living environment deprivation	9.3%

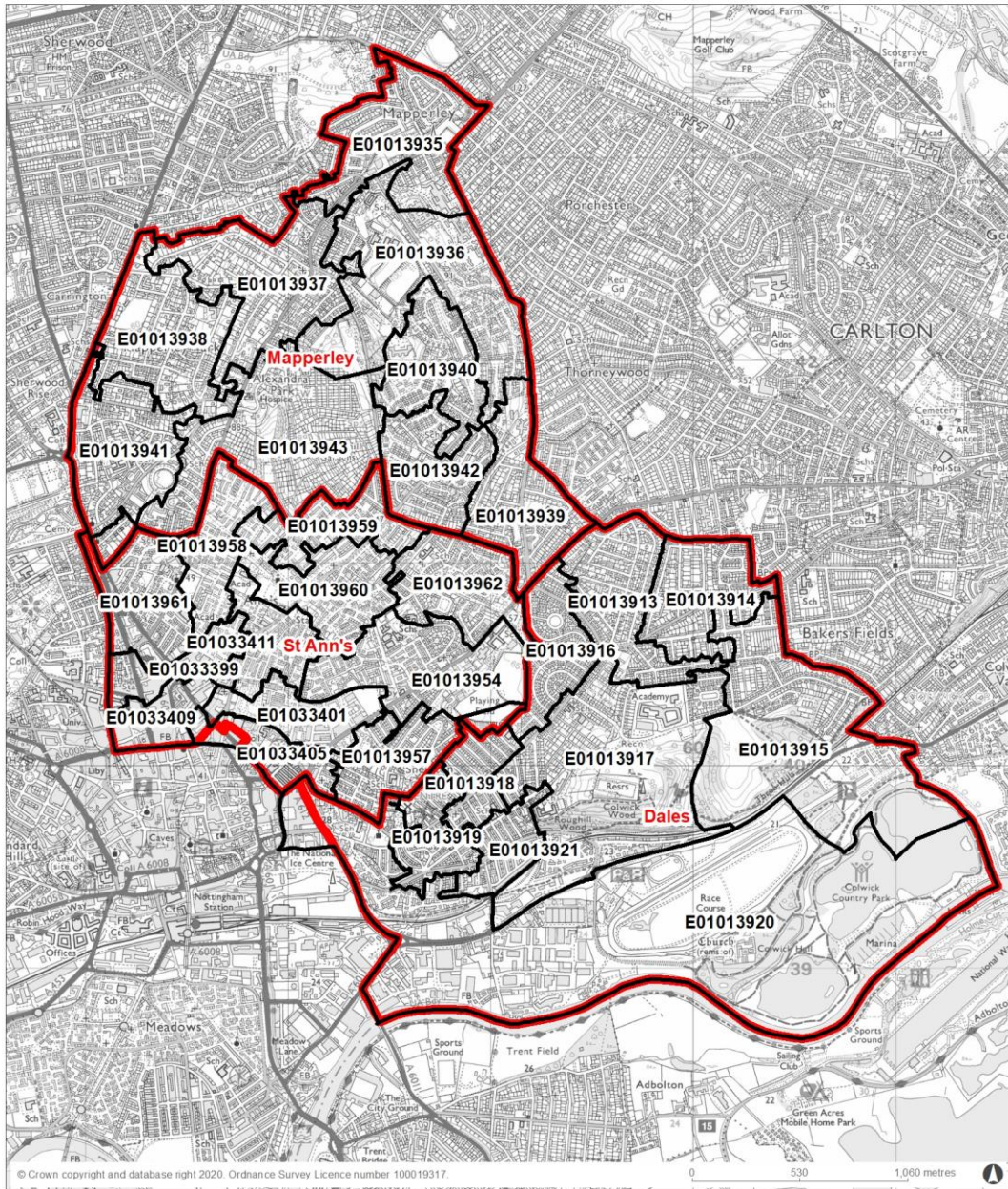
In addition, the two supplementary age-specific Indices (Income Deprivation Affecting Children and Income Deprivation Affecting Older People) have again been published.



Most of the indicators relate to 2015 or later and the majority of denominators are taken from the 2015 mid-year estimates.

The units for analysis are **Lower Super Output Areas** (LSOAs). There are 182 in the City (up from 176 following the 2011 Census), and the majority have a population of between 1,300 and 1,700. Each of the 32,844 SOAs in England has been assigned a score and rank for the IMD, the seven domains and the two supplementary Indices.

All LSOAs have a nine-character reference number, but have not been given official names. In order that these may be identified a reference map for Dales, St Ann's and Mapperley Area is below. Where LSOAs are referred to in the body of the report, an approximate description of the location has been included. This description is for guidance only.

### Lower Super Output Area Reference Map



Key  Lower Super Output Areas  
 Ward Boundaries



## **THE INDEX OF MULTIPLE DEPRIVATION**

The map on the next page shows how the Area's SOAs rank out of the 32,844 in England. The darkest shaded areas are those that rank amongst the 10% most deprived in the country. In the past, this has proved a common method of determining an area's eligibility for government grants and additional funding. Those in the next category (10-20%) are also eligible in many cases.

The 2019 Index of Multiple Deprivation (IMD) results are also summarised below, in Tables 2 and 3. Information from 2015, 2010 and 2007 is also given to show how areas have changed over time relative to other areas. Note, changes in rank do not show whether areas have become more or less deprived in real terms.

**Table 2: The Extent of Extreme Multiple Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	10	12	9	9
Area LSOAs in worst 20% nationally	19	19	14	14

\* Note that some LSOAs in the Area changed following the 2011 Census meaning that 2007 and 2010 IMD results are not available for all *current* LSOAs.

**Table 3: SOAs Most Affected by Multiple Deprivation**

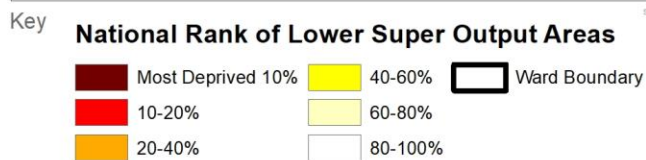
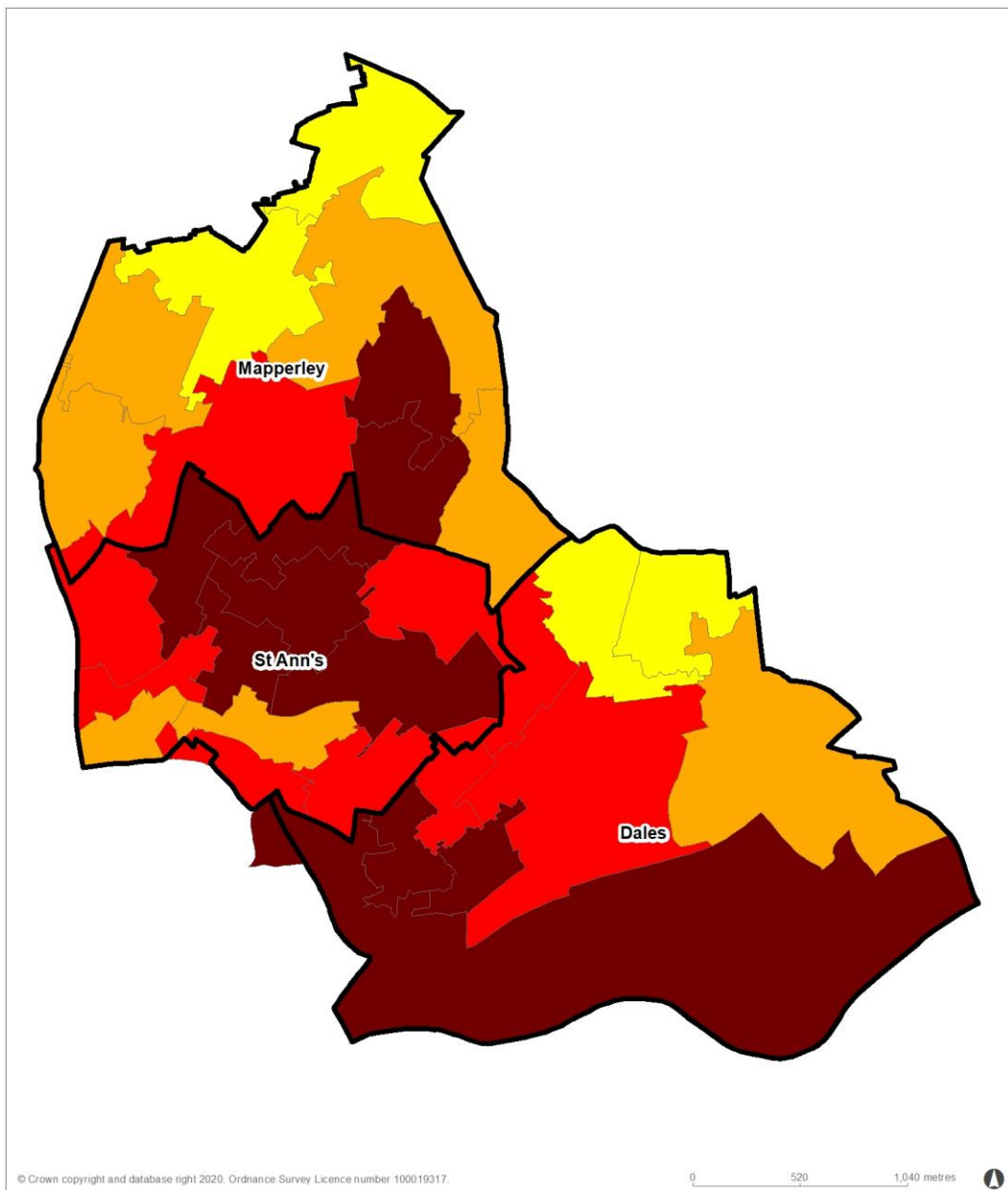
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01033411	St Ann's	5	453	157
2	E01013960	St Ann's	7	800	707
3	E01013921	Dales	20	1526	1816
4	E01013959	St Ann's	24	1705	1184
5	E01013958	St Ann's	27	1796	1062

Source for Tables 2-3: Ministry for Housing, Communities and Local Government, 2019

The most deprived LSOA in the Area is 3411, covering Plantagenet Street in St Ann's. This ranks as 5<sup>th</sup> most deprived in the City and 453<sup>rd</sup> out of 32,844 nationally, for Multiple Deprivation.

Nine other LSOAs rank amongst the 10% most deprived nationally and 19 in total rank amongst the 20% most deprived.

## Indices of Deprivation 2019: Index of Multiple Deprivation



## **DOMAIN RESULTS**

### **Income Deprivation**

Results from the Income Deprivation domain are shown on the following map, and summarised below in Tables 4 and 5.

**Table 4: The Extent of Extreme Income Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	12	11	9	10
Area LSOAs in worst 20% nationally	16	15	13	14

**Table 5: SOAs Most Affected by Income Deprivation**

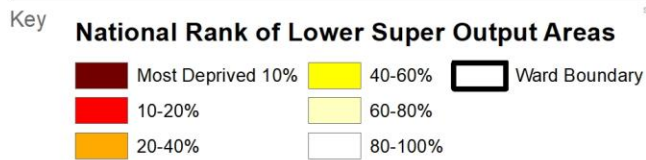
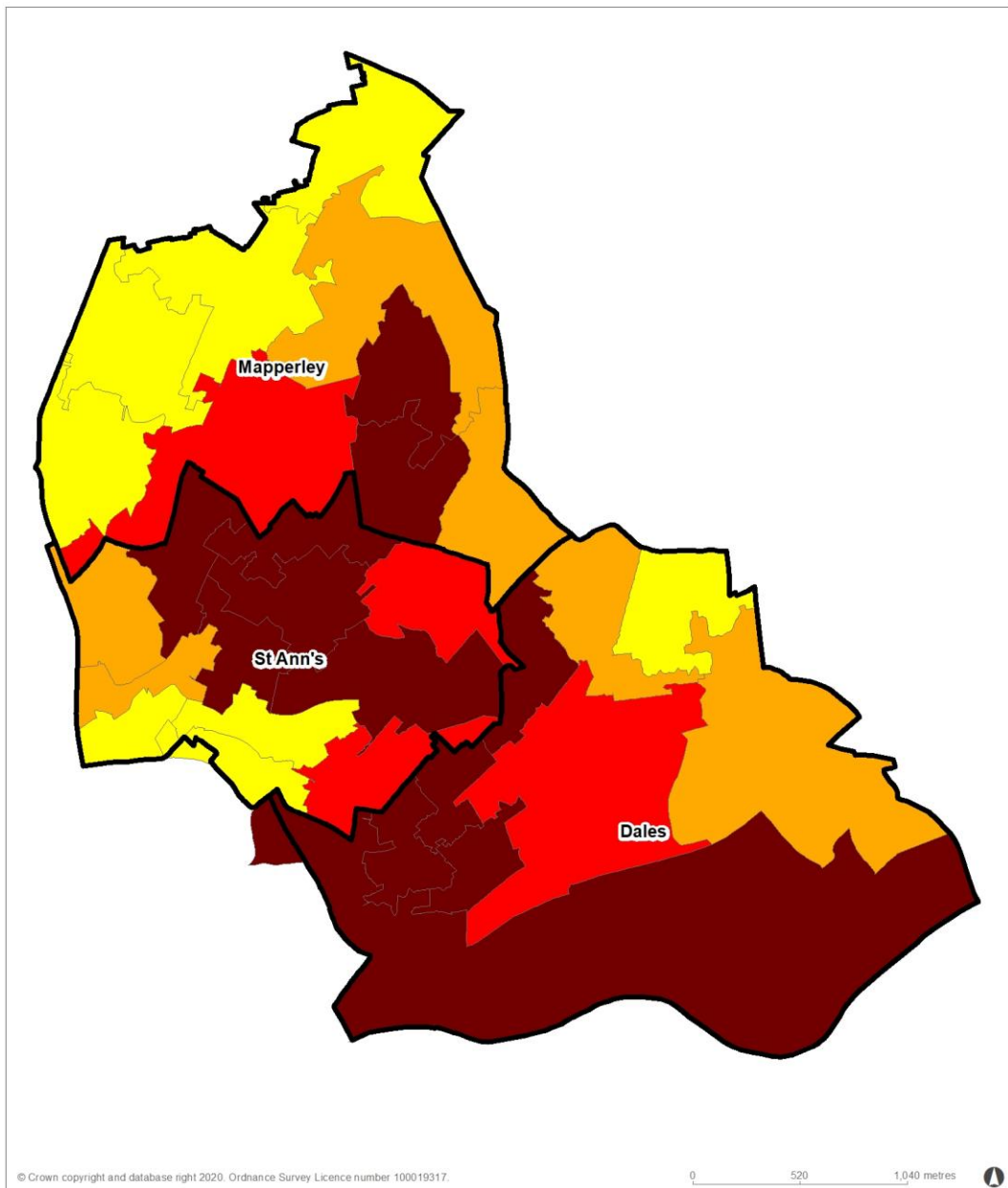
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013960	St Ann's	7	553	744
2	E01033411	St Ann's	8	699	363
3	E01013958	St Ann's	10	873	536
4	E01013959	St Ann's	11	933	810
5	E01013921	Dales	14	1054	999

*Source for Tables 4-5: Ministry for Housing, Communities and Local Government, 2019*

The most deprived LSOA in the Area for Income Deprivation is 3960, covering St Ann's Well Road. This ranks as 7<sup>th</sup> most deprived in the City and 553<sup>rd</sup> out of 32,844 nationally.

A further 11 LSOAs rank amongst the 10% most deprived nationally and 16 in total rank amongst the 20% most deprived.

## Indices of Deprivation 2019: Income Deprivation



## **Employment Deprivation**

Results from the Employment Deprivation domain are summarised below.

**Table 6: The Extent of Extreme Employment Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	10	11	7	7
Area LSOAs in worst 20% nationally	17	15	13	13

**Table 7: SOAs Most Affected by Employment Deprivation**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013960	St Ann's	5	577	558
2	E01033411	St Ann's	11	1111	580
3	E01013959	St Ann's	14	1284	956
4	E01013921	Dales	22	1654	1755
5	E01013920	Dales	26	1914	1934

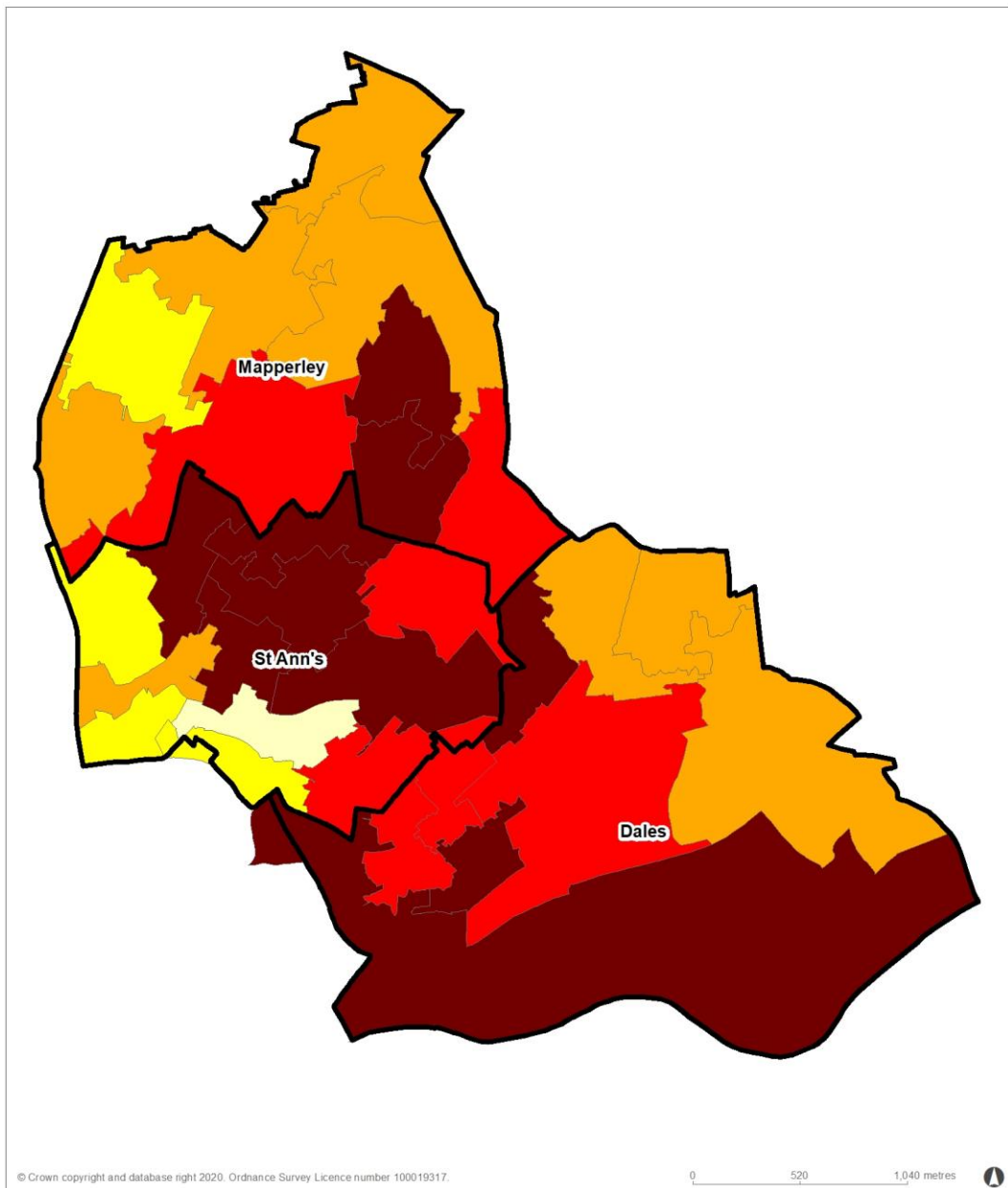
*Source for Tables 6-7: Ministry for Housing, Communities and Local Government, 2019*

The most deprived LSOA in the Area for Employment deprivation is 3960, covering Plantagenet Street in St Ann's. This ranks as 5<sup>th</sup> most deprived in the City and 577<sup>th</sup> nationally.

Nine other LSOAs rank amongst the 10% most deprived nationally.



# Indices of Deprivation 2019: Employment Deprivation










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0 520 1,040 metres

S:\Policy\GRR - New Structure\Other Statistics\Deprivation\2019\app\019 Area maps.mxd INITIALS - TEAM 09/01/2020

## Key National Rank of Lower Super Output Areas

- |   |                   |   |         |   |               |
|---|-------------------|---|---------|---|---------------|
|  | Most Deprived 10% |  | 40-60%  |  | Ward Boundary |
|  | 10-20%            |  | 60-80%  |   |               |
|  | 20-40%            |  | 80-100% |   |               |



## Health Deprivation and Disability

Results from the Health Deprivation and Disability domain are summarised below.

**Table 8: The Extent of Extreme Health Deprivation and Disability**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	11	14	13	14
Area LSOAs in worst 20% nationally	20	21	17	16

**Table 9: SOAs Most Affected by Health Deprivation and Disability**

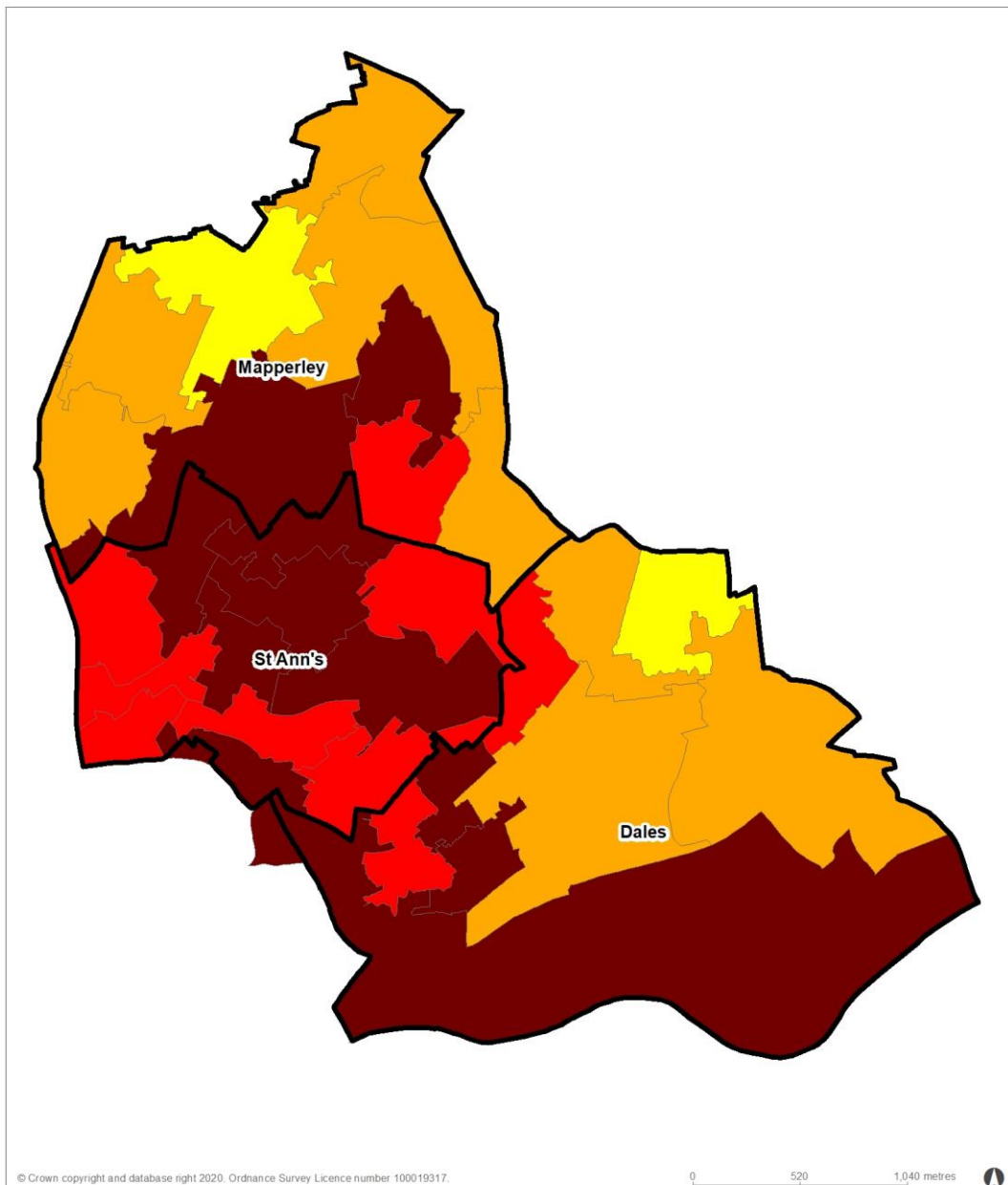
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01033411	St Ann's	5	503	689
2	E01013921	Dales	19	1553	2131
3	E01013960	St Ann's	24	1791	1618
4	E01013954	St Ann's	27	1997	1701
5	E01013943	Mapperley	30	2168	3303

*Source for Tables 8-9: Ministry for Housing, Communities and Local Government, 2019*

LSOA 3411, covering Plantagenet Street in St Ann's ranks as 5<sup>th</sup> most deprived in the City for Health deprivation.

20 LSOAs in the City rank amongst the 20% most deprived on this domain, and no LSOA is less deprived than the national average.

# Indices of Deprivation 2019: Health and Disability Deprivation



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0 520 1,040 metres

## Key National Rank of Lower Super Output Areas

- Most Deprived 10%
- 10-20%
- 20-40%
- 40-60%
- 60-80%
- 80-100%
- Ward Boundary



## **Education, Skills and Training Deprivation**

Results from the Education, Skills and Training Deprivation domain are summarised below.

**Table 10: The Extent of Extreme Education, Skills and Training Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	7	5	5	8
Area LSOAs in worst 20% nationally	18	15	13	13

**Table 11: SOAs Most Affected by Education, Skills and Training Deprivation**

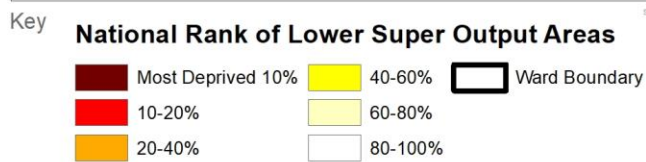
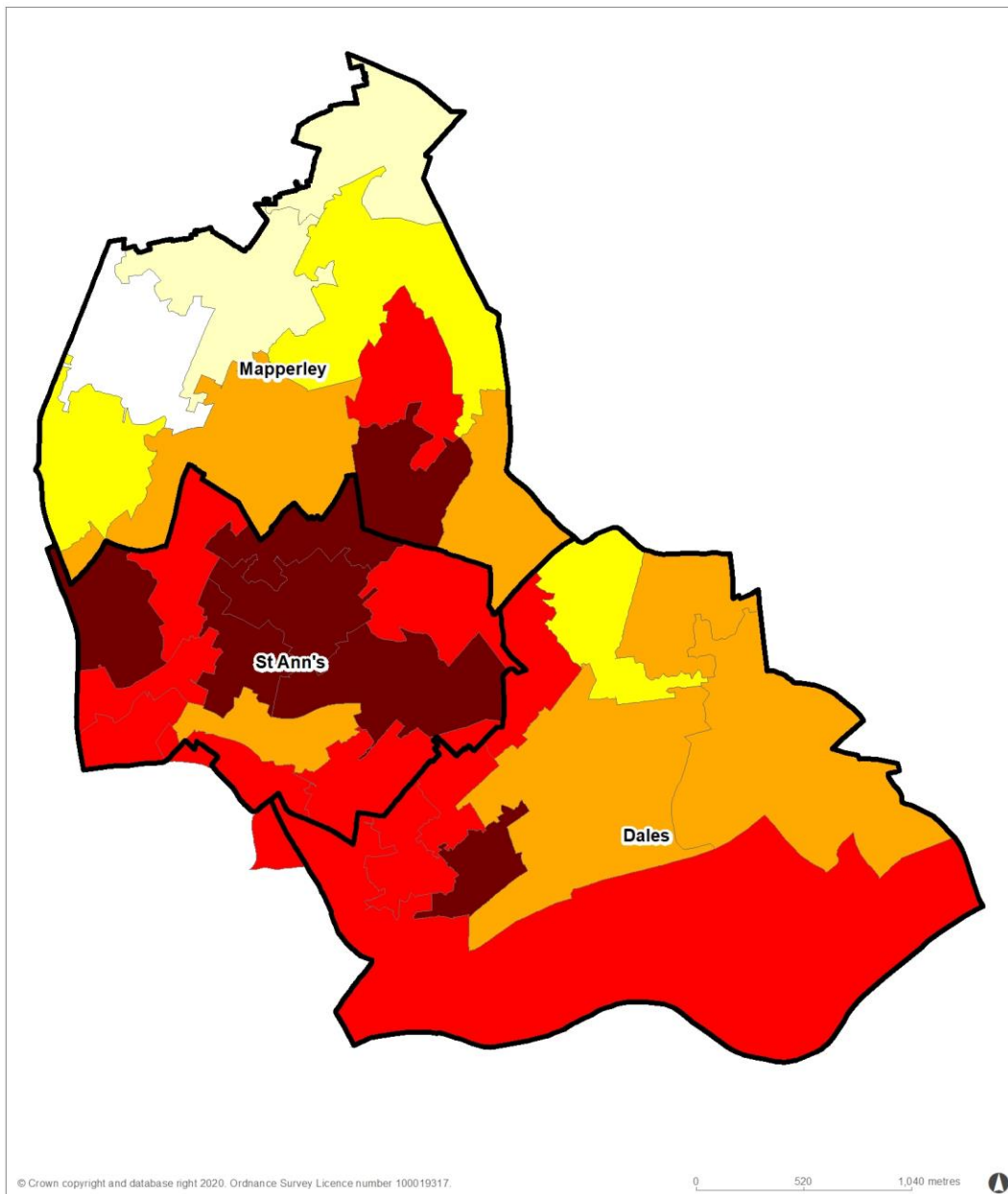
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01033411	St Ann's	8	502	1306
2	E01013921	Dales	27	1693	3440
3	E01013960	St Ann's	29	1823	1078
4	E01013942	Mapperley	45	2542	3850
5	E01013961	St Ann's	47	2765	4287

*Source for Tables 10-11: Ministry for Housing, Communities and Local Government, 2019*

LSOA 3411, covering Plantagenet Street in St Ann's ranks as 8<sup>th</sup> most deprived in the City and 502<sup>nd</sup> in the Country for Education, Skills and Training deprivation.

4 LSOAs rank as less deprived than the national average on this domain, all of which are in Mapperley ward (3941; 3935; 3937; and 3938)

# Indices of Deprivation 2019: Education, Skills and Training Deprivation



## **Barriers to Housing and Services**

Results from the Barriers to Housing and Services domain are summarised below.

**Table 12: The Extent of Extreme Barriers to Housing and Services**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	2	4	0	0
Area LSOAs in worst 20% nationally	3	8	0	0

**Table 13: SOAs Most Affected by Barriers to Housing and Services**

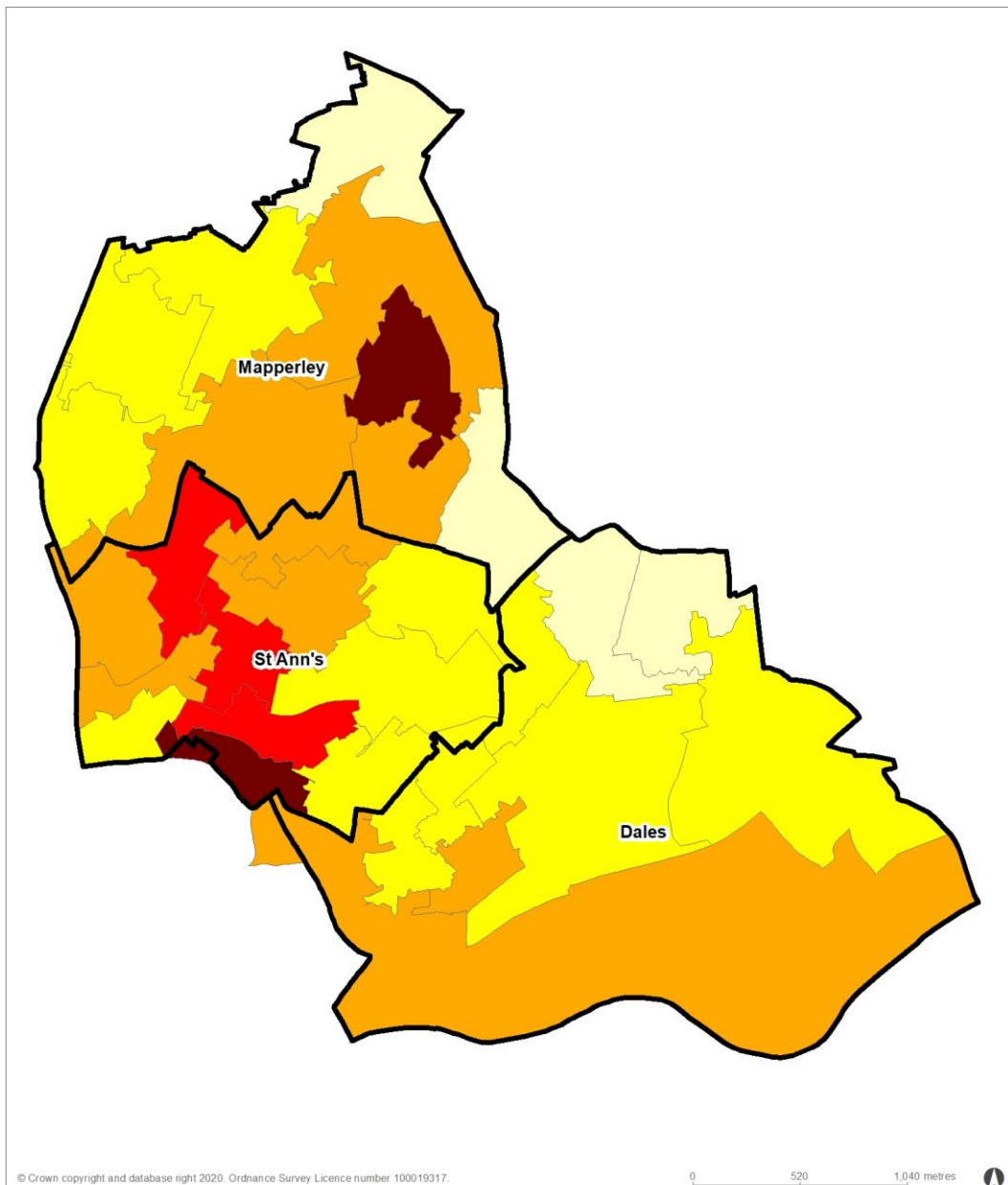
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013940	Mapperley	6	2654	2346
2	E01033405	St Ann's	9	2909	1752
3	E01033411	St Ann's	17	4996	2002
4	E01013958	St Ann's	18	5032	5343
5	E01033401	St Ann's	24	6509	3324

*Source for Tables 12-13: Ministry for Housing, Communities and Local Government, 2019*

LSOA 3940, covering the area around Brewster's Road in St Ann's is the 6<sup>th</sup> most deprived LSOA in the City for the Barriers to Housing and Services domain.

10 LSOAs, across all wards, rank as less deprived than the national average for this domain.

# Indices of Deprivation 2019: Barriers to Housing and Services



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0 520 1,040 metres

## Key National Rank of Lower Super Output Areas

- Most Deprived 10%
- 10-20%
- 20-40%
- 40-60%
- 60-80%
- 80-100%
- Ward Boundary



## Crime

Results from the Crime domain are summarised below.

**Table 14: The Extent of Extreme Crime and Disorder Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	2	13	15	17
Area LSOAs in worst 20% nationally	13	17	22	23

**Table 15: SOAs Most Affected by Crime and Disorder Deprivation**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013943	Mapperley	25	3143	667
2	E01013941	Mapperley	27	3209	4856
3	E01013938	Mapperley	34	3858	2082
4	E01013957	St Ann's	38	4037	2700
5	E01033409	St Ann's	39	4088	1612

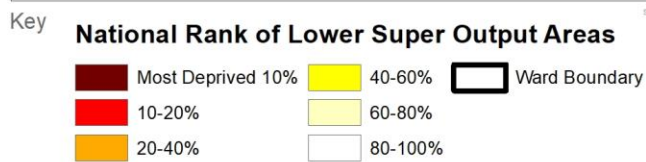
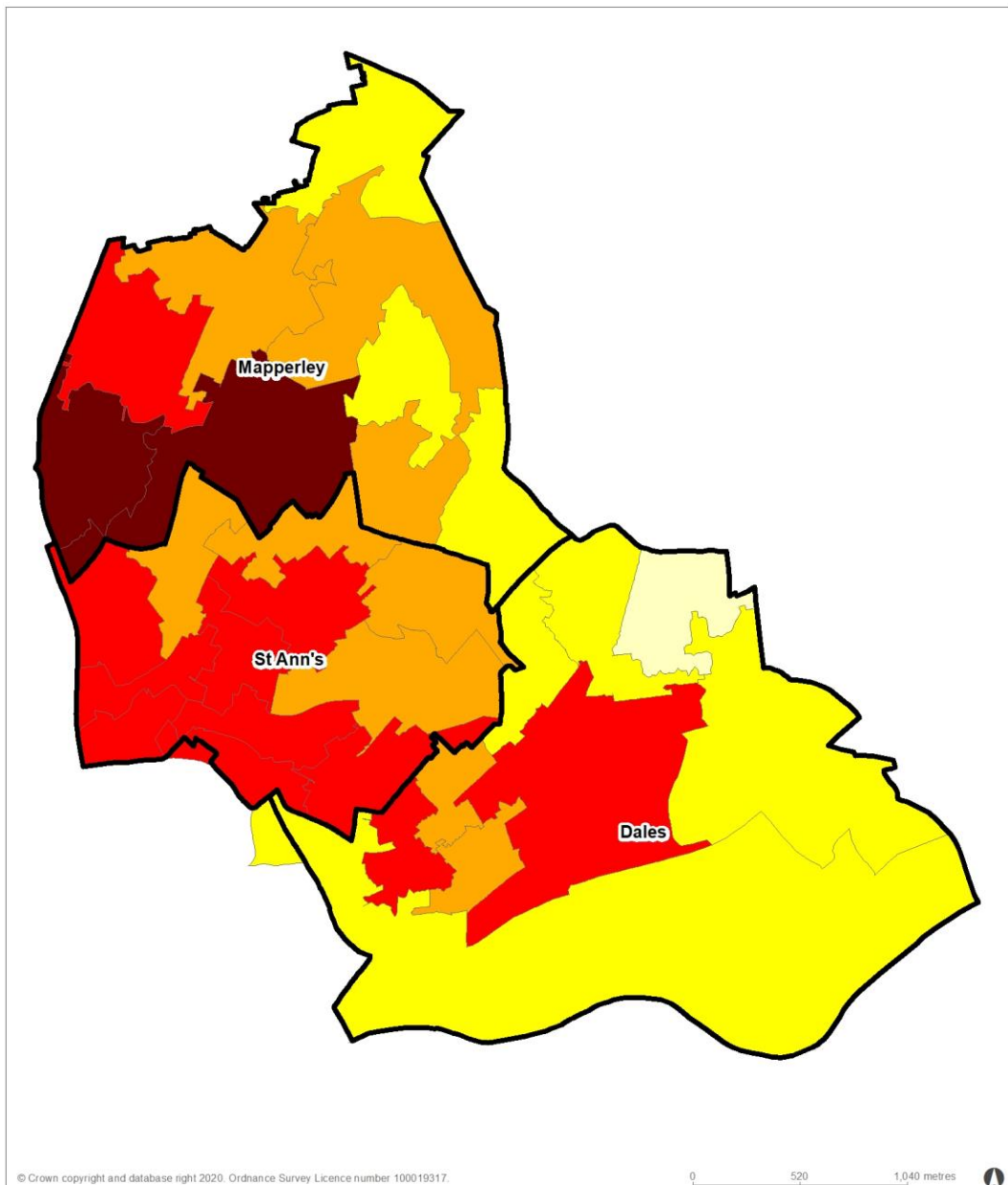
*Source for Tables 14-15: Ministry for Housing, Communities and Local Government, 2019*

Just 2 LSOAs in the Area rank amongst the 10% most deprived nationally – the most deprived of which is 3943 in Mapperley, covering the area around Woodborough Road near the allotments. This ranks as 25<sup>th</sup> in the City.

This represents a relative improvement on previous indices where significantly more LSOAs ranked within the most deprived 10%.



# Indices of Deprivation 2019: Crime



## Living Environment Deprivation

Results from the Living Environment Deprivation domain are summarised below.

**Table 16: The Extent of Extreme Living Environment Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	9	9	0	1
Area LSOAs in worst 20% nationally	14	15	5	5

**Table 17: SOAs Most Affected by Living Environment Deprivation**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01033405	St Ann's	1	36	2
2	E01013938	Mapperley	5	1099	1822
3	E01033401	St Ann's	6	1531	1585
4	E01013919	Dales	8	2046	2621
5	E01033399	St Ann's	11	2180	3951

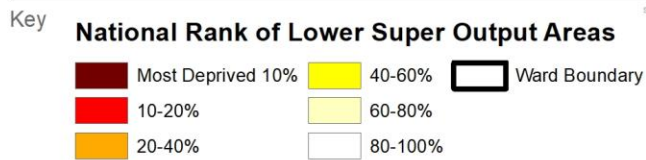
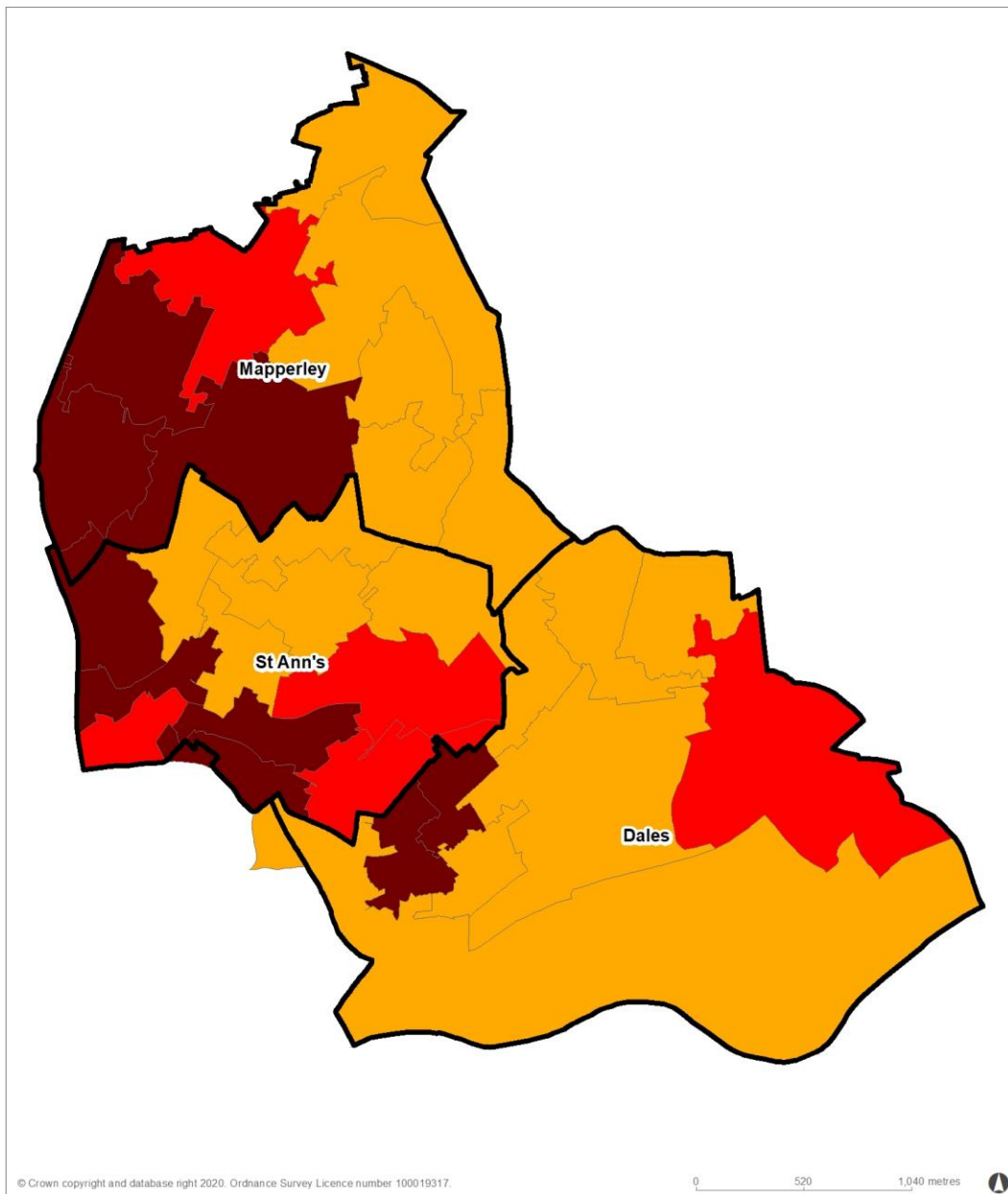
*Source for Tables 16-17: Ministry for Housing, Communities and Local Government, 2019*

The Area contains the most deprived LSOA in the City for Living Environment deprivation – LSOA 3405 covering the area around Brook Street and Huntingdon Street. This ranks as 36<sup>th</sup> most deprived area nationally.

Four more LSOAs rank within the most deprived 10 in the City (3938, covering part of Mapperley Park; 3401, covering Victoria Park in St Ann's; and 3919 in Central Sneinton)

The domain measures air quality and traffic accidents (as well as the condition of homes), so the proximity to busy roads will have affected the Area's LSOA's ranking.

# Indices of Deprivation 2019: Living Environment Deprivation



### **Income Deprivation Affecting Children**

30.3% of children in the Area (over 3,000 children) are affected by income deprivation. This is lower than the City average of 34.2%.

**Table 18: The Extent of Extreme Income Deprivation Affecting Children**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	13	15	12	13
Area LSOAs in worst 20% nationally	20	20	16	17

**Table 19: SOAs Most Affected by Income Deprivation Affecting Children**

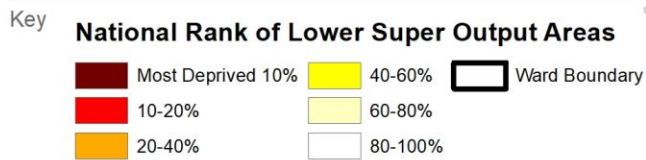
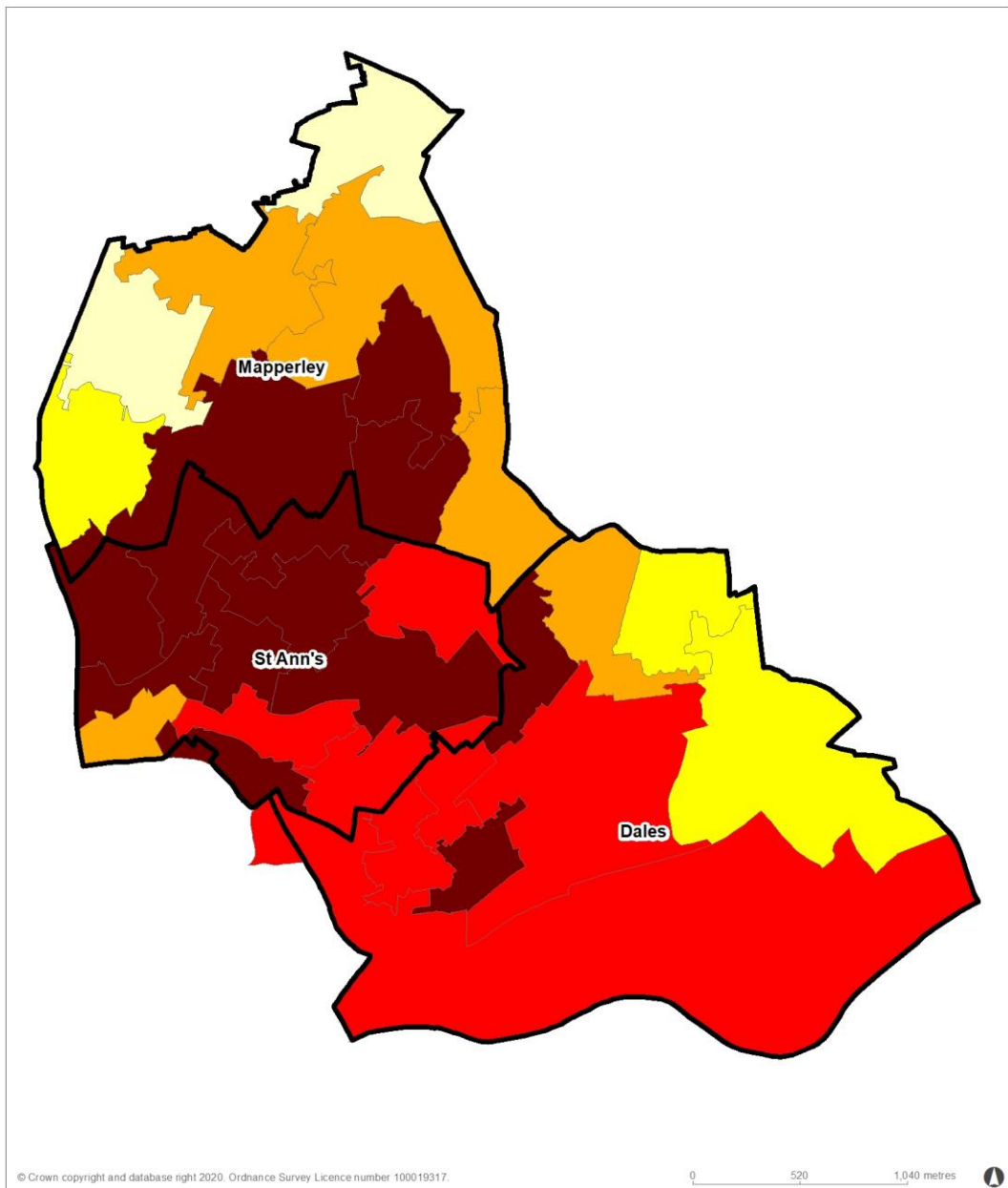
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01033405	St Ann's	6	264	9
2	E01013943	Mapperley	7	268	2193
3	E01033399	St Ann's	15	551	715
4	E01013960	St Ann's	16	570	1905
5	E01013958	St Ann's	22	877	478

*Source for Tables 18-19: Ministry for Housing, Communities and Local Government, 2019*

The most deprived LSOA in the Area for Income Deprivation Affecting Children is 3405 around Brook Street/ Huntingdon Street in St Ann's, which ranks as 6<sup>th</sup> most deprived in the City and 264<sup>th</sup> nationally.

12 other LSOAs also rank within the 10% most deprived nationally, and just 4, in Mapperley and the Bakersfield area, rank as less deprived than the national average.

## Indices of Deprivation 2019: Income Deprivation Affecting Children



## **Income Deprivation Affecting Older People**

26.9% of people of pensionable age in the Area are affected by income deprivation, slightly higher than the City average of 26%. This is the equivalent of nearly 2,100 people.

Results from the Income Deprivation Affecting Older People index are summarised below.

**Table 20: The Extent of Extreme Income Deprivation Affecting Older People**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	14	14	11	11
Area LSOAs in worst 20% nationally	20	20	16	16

**Table 21: SOAs Most Affected by Income Deprivation Affecting Older People**

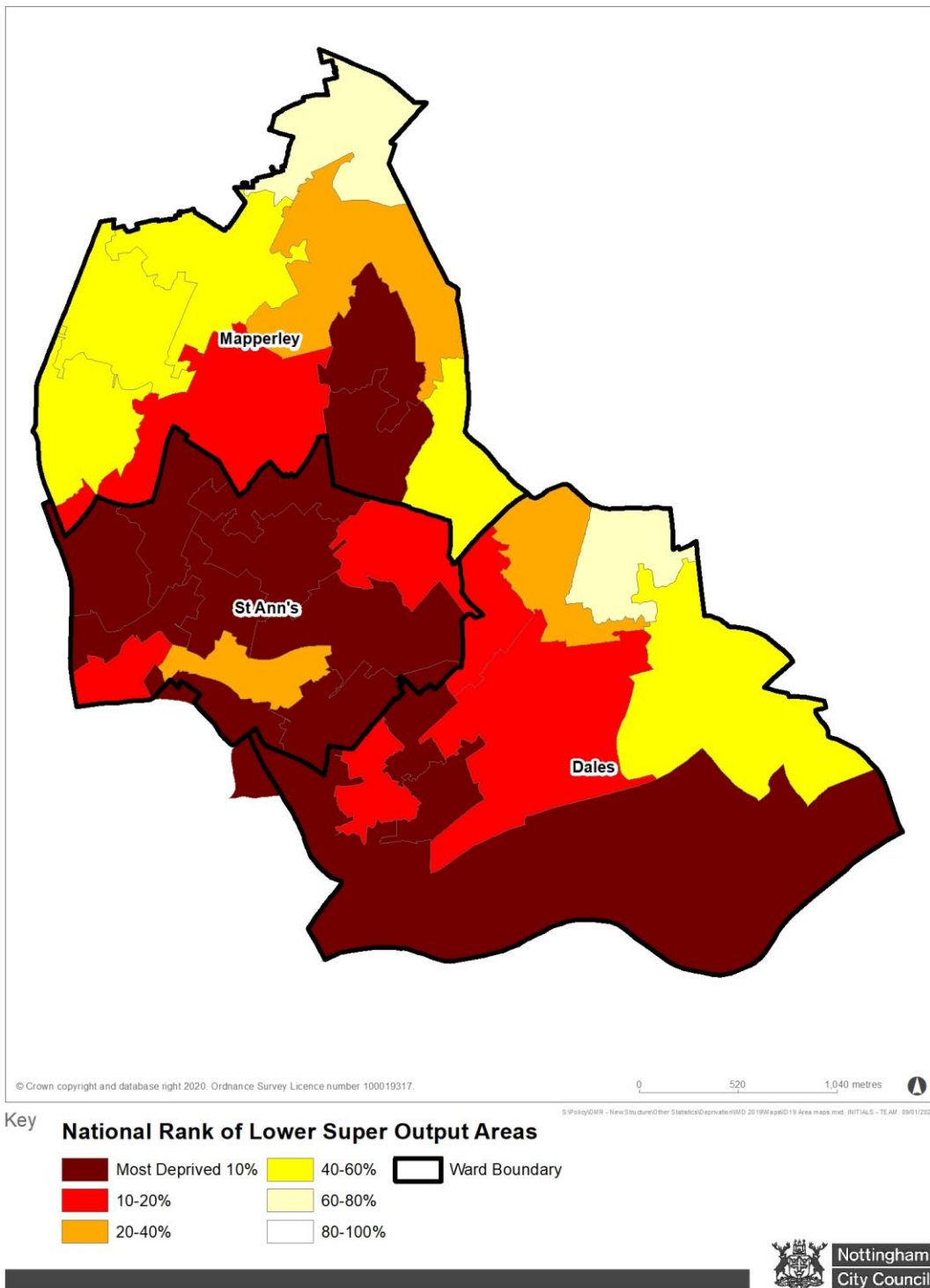
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013958	St Ann's	13	943	1290
2	E01033411	St Ann's	14	955	517
3	E01013961	St Ann's	17	1031	824
4	E01033399	St Ann's	18	1094	1510
5	E01013921	Dales	19	1112	1611

*Source for Tables 20-21: Ministry for Housing, Communities and Local Government, 2019*

The most deprived LSOA in the Area for Income Deprivation Affecting Older People is 3958 around Woodborough Road in St Ann's, which ranks as 13<sup>th</sup> most deprived in the City and 943<sup>rd</sup> nationally.

13 other LSOAs also rank within the 10% most deprived nationally, and 20 in total rank within the most deprived 20% nationally. Just 4, all in Mapperley or the Bakersfield area, rank as less deprived than the national average.

## Indices of Deprivation 2019: Income Deprivation Affecting Older People



### Further information

If you have any queries about the Indices of Deprivation, please contact the Policy and Research Team in the Development Department at Nottingham City Council on 0115 8763979.

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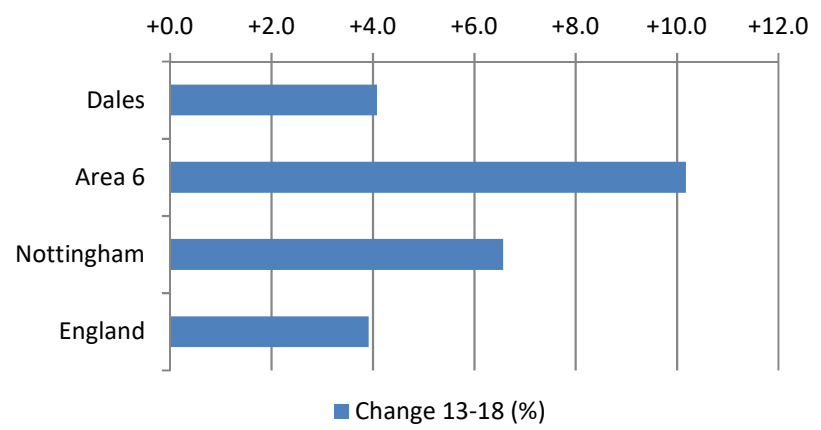
# Ward Profile 2019

## Dales

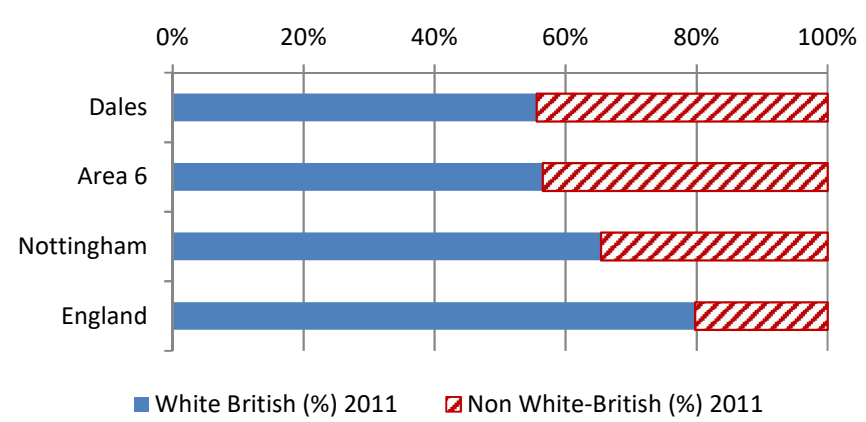
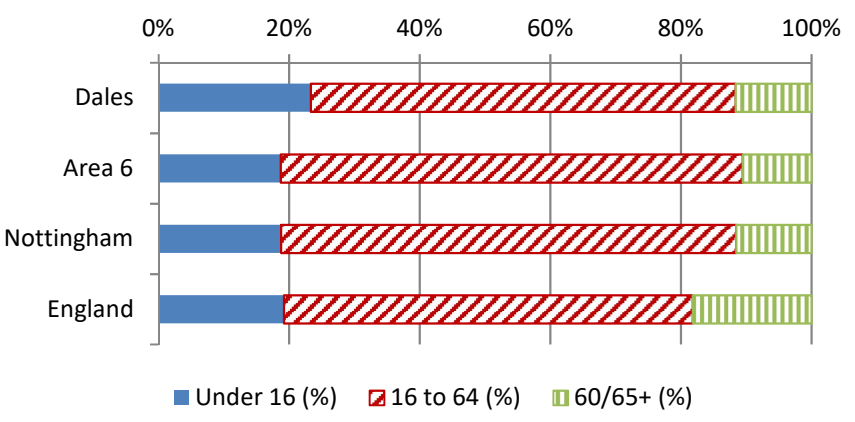


### DEMOGRAPHICS

	Dales	Area 6	Nottingham	England
Population MYE 2013	16,549	51,261	310,657	53,865,817
Population MYE 2018	17,225	56,477	331,069	55,977,178
Change 13-18 (%)	+4.1	+10.2	+6.6	+3.9
Under 16 (%)	23.3	18.7	18.8	19.2
16 to 64 (%)	65.1	70.7	69.7	62.6
60/65+ (%)	11.6	10.5	11.5	18.2
White British (%) 2011	55.6	56.5	65.4	79.8
Non White-British (%) 2011	44.4	43.5	34.6	20.2
Households (no.) 2019	7,322	24,014	136,082	-
Student Households (%) 2019	1.0	6.2	7.9	-

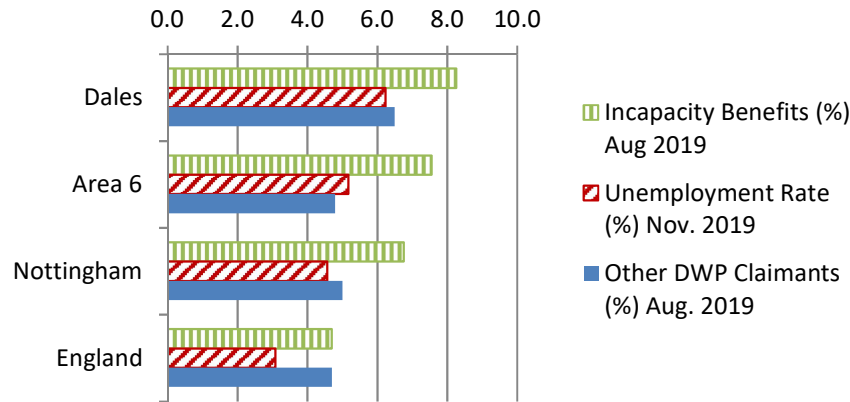


Dales ward has seen a 4.1% increase in population over the last 5 years, lower than the City increase. The ward has the sixth highest proportion of children of all City wards, representing nearly a quarter of the population, compared to less than 19% in the City. 55% of the population are White British, with the Asian or Asian British group making up 20% of the population, and the Mixed group making up a further 7.5%.



**WORKLESSNESS**

	Dales	Area 6	Nottingham	England
Out of Work Benefit Claimants (%) Aug. 2019	14.5	13.2	11.7	8.2
Other DWP Claimants (%) Aug. 2019	6.5	4.8	5.0	4.7
Total DWP claimants (%) Aug. 2019	21.0	18.0	16.7	12.9
Unemployment Rate (%) Nov. 2018	5.8	4.9	4.3	2.9
Unemployment Rate (%) Nov. 2019	6.2	5.2	4.6	3.1
Change in number 18-19 (%)	+8.0	+4.9	+6.5	+5.2
Incapacity Benefits (%) Aug 2018	9.9	8.9	7.7	5.3
Incapacity Benefits (%) Aug 2019	8.3	7.5	6.8	4.7
Change in number 17-18 (%)	-16.4	-14.9	-12.4	-11.0

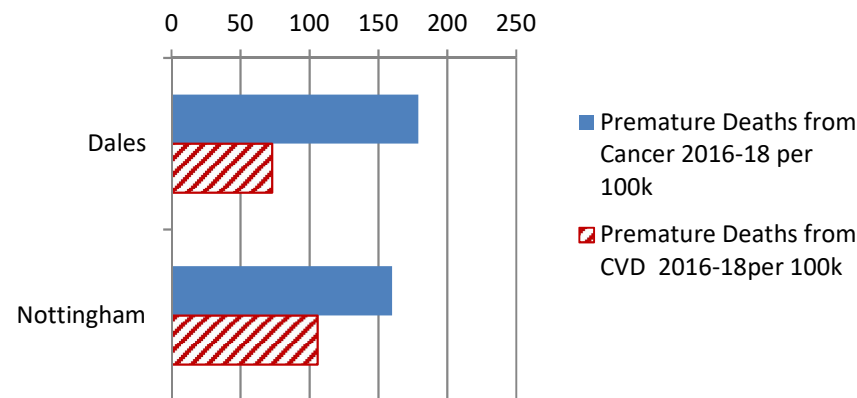


Dales has a higher unemployment rate than the City - at 6.2% of the working age population. 14.5% of the working age population in Dales claim an out of work benefit - slightly higher than the City .

**HEALTH**

	Dales	Area 6	Nottingham	England
Premature Deaths from Cancer 2016-18 per 100k	179	n/a	160	n/a
Lower Confidence Limit	135	n/a	150	n/a
Upper Confidence Limit	233	n/a	171	n/a
Premature Deaths from CVD 2016-18per 100k	73	n/a	106	n/a
Lower Confidence Limit	46	n/a	98	n/a
Upper Confidence Limit	110	n/a	115	n/a
Life Expectancy - Males 2016-18	76.8	n/a	n/a	n/a
Life Expectancy - Females 2016-18	80.8	n/a	n/a	n/a

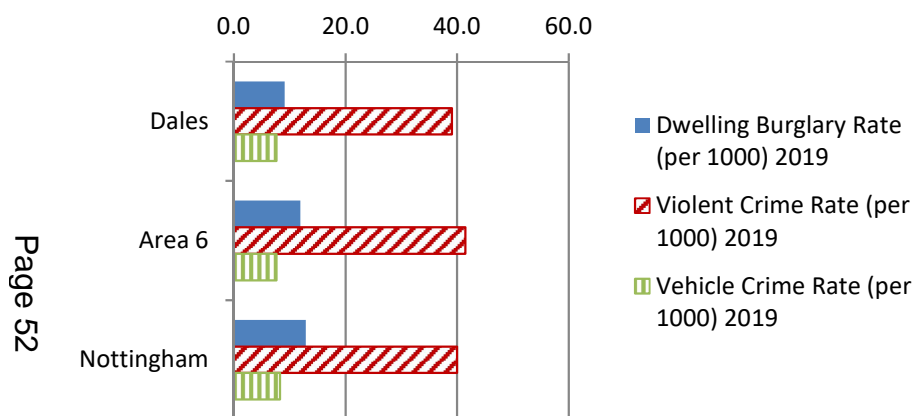
Page 51



Dales ward has a higher rate of premature deaths from cancer and a lower rate of premature deaths from Cardiovascular Disease , than Nottingham, but the differences are not statistically significant.

## CRIME

	Dales	Area 6	Nottingham	England
Dwelling Burglary Rate (per 1000) 2018	9.2	11.6	14.1	n/a
Dwelling Burglary Rate (per 1000) 2019	9.2	12.0	12.9	n/a
Change in number 18-19 (%)	+0.0	+3.2	-8.4	n/a
Violent Crime Rate (per 1000) 2018	32.9	40.3	38.4	n/a
Violent Crime Rate (per 1000) 2019	39.1	41.5	40.0	n/a
Change in number 18-19 (%)	+18.7	+3.0	+4.1	n/a
Vehicle Crime Rate (per 1000) 2018	7.8	8.1	10.5	n/a
Vehicle Crime Rate (per 1000) 2019	7.6	7.6	8.3	n/a
Change in number 18-19 (%)	-2.2	-5.7	-21.6	n/a

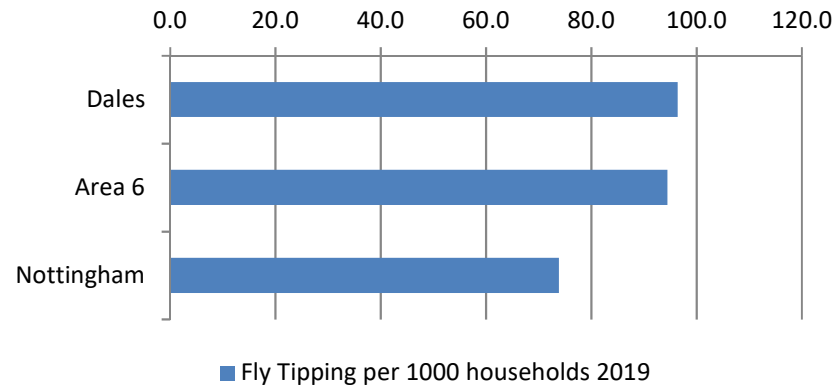


Dales ward has lower rates of dwelling burglary, violent crime and vehicle crime than the City overall, at 9.2, 39.1 and 7.6 per 1000 respectively.

## HOUSING AND LIVEABILITY

	Dales	Area 6	Nottingham	England
Fly Tipping per 1000 households 2019	96.4	94.5	73.8	n/a

**Fly Tipping per 1000 households 2019**



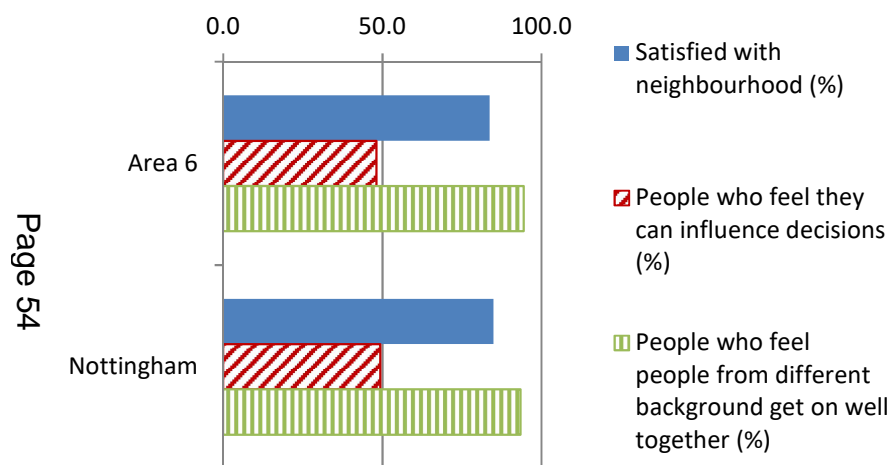
The rate of fly tipping is higher in Dales than the City overall, at 96.4 per 1000 households.

## 2015 INDEX OF MULTIPLE DEPRIVATION

	Dales	Area 6	Nottingham	England
Super Output Areas in worst 10%	3	10	56	3,284
out of a total SOAs	9	30	182	32844

## 2018 CITIZENS' SURVEY

	Dales	Area 6	Nottingham	England
Satisfied with neighbourhood (%)	n/a	83.7	84.9	n/a
People who feel they can influence decisions (%)	n/a	48.1	49.3	n/a
People who feel people from different background get on well together (%)	n/a	94.4	93.4	n/a



Residents in Area 6 are slightly less satisfied with their neighbourhood as the City overall. Residents are equally as likely to feel able to influence decisions, and slightly more likely to feel that people from different backgrounds get on well together, when compared to the City average.

## **SOURCES, DEFINITIONS AND CAVEATS:**

**Population:** Source: ONS Mid-year estimates 2013 and 2018.

**Ethnicity:** Source: Census 2011

**Households:** Source: Households and Student Households are estimated using data on residential properties and Council tax exemptions as at November 2019

**Out of Work Benefits:** Source DWP via StatXplore. Rate is the number of people claiming either out of work benefits, or other DWP benefits, as a proportion of the working age population 2018.

**Registered Unemployed:** Source: DWP Alternative Claimant Count via Nomis. Rate is number of current JSA claimants; current UC claimants in the 'searching for work' category and 'additional claimants' who would be classed as unemployed under UC but are not currently claiming UC, as a proportion of the mid 2016 working age population estimates.

**ESA and Incapacity Benefits:** Source: DWP via StatXplore. Rate is number of people claiming Employment Support Allowance, Incapacity Benefit or Severe Disablement Allowance as a proportion of mid 2018 working age population.

**Mortality rates:** Source: Nottingham City PCT Health Informatics Service. Rates are Directly Standardised to the European Standard population to allow for differing age profiles within areas. Rates are premature (under 75) deaths per 1000 population, based on three years of pooled data April 2016-March 2018 Please note the Confidence Limits.

**Life Expectancy:** Source: Nottingham City PCT Health Informatics Service. Life Expectancy at birth for Males and Females 2016-2018. Please note confidence limits apply.

**Crime Rates:** Source: Nottinghamshire Police Operational Data. Crime statistics are operational data taken from a live crime recording system. The data have not been audited or verified and must therefore be taken as an indication only. Dwelling burglaries are incidents per 1000 households, Violent Crimes are incidents per 1000 population. Vehicle Crimes are thefts of or from a vehicle - per 1000 population.

**Fly Tipping:** Source: Streetscene, Nottingham City Council. Number of incidences reported per 1000 households.

**Indices of Deprivation 2019:** Source: Department for Communities and Local Government

**2018 Citizens' Survey:** Source: Nottingham City Council Citizens' Survey, 2018. People stating they are satisfied with their neighbourhood; People agreeing they can influence decisions affecting their local area; and that their local area is a place where people from different backgrounds get on well together.

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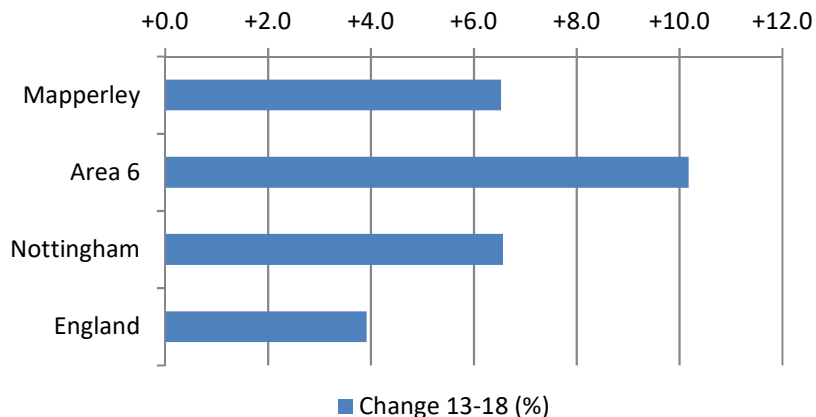
# Ward Profile 2019

## Mapperley

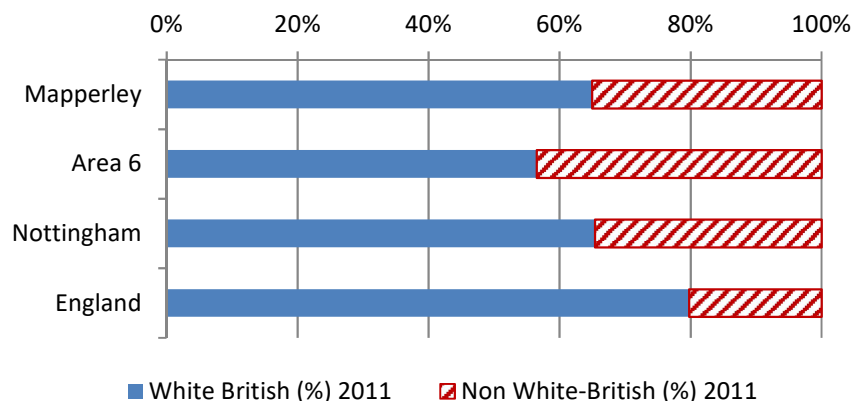
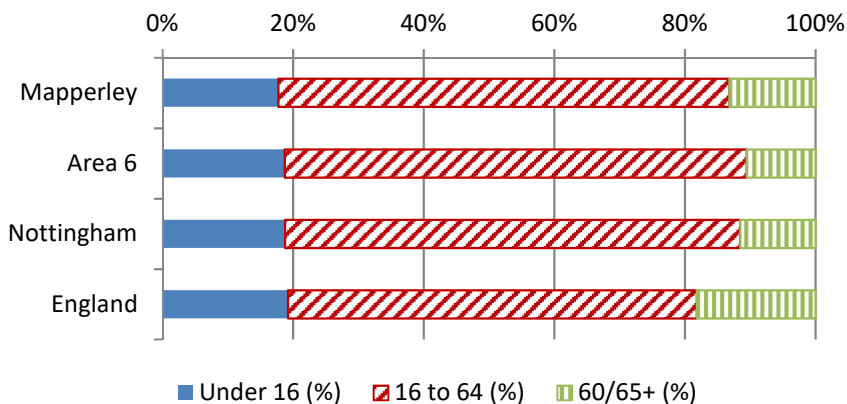


### DEMOGRAPHICS

	Mapperley	Area 6	Nottingham	England
Population MYE 2013	15,528	51,261	310,657	53,865,817
Population MYE 2018	16,542	56,477	331,069	55,977,178
Change 13-18 (%)	+6.5	+10.2	+6.6	+3.9
Under 16 (%)	17.7	18.7	18.8	19.2
16 to 64 (%)	69.1	70.7	69.7	62.6
60/65+ (%)	13.2	10.5	11.5	18.2
White British (%) 2011	65.0	56.5	65.4	79.8
Non White-British (%) 2011	35.0	43.5	34.6	20.2
Households (no.) 2019	7,921	24,014	136,082	-
Student Households (%) 2019	2.4	6.2	7.9	-

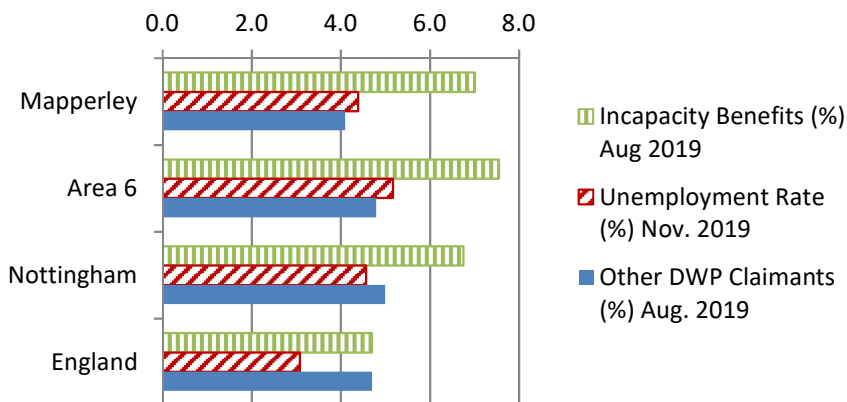


Mapperley ward has seen an 6.5% increase in population over the last 5 years, similar to the City increase . The ward has a slightly lower proportion of children and a slightly higher proportion of older people to the City, at 17.7% and 13.2% respectively. 65% of the population are White British, the same as the City, with the Asian or Asian British group making up 9% of the population, and the Mixed group making up a further 8%.



**WORKLESSNESS**

	Mapperley	Area 6	Nottingham	England
Out of Work Benefit Claimants (%) Aug. 2019	11.9	13.2	11.7	8.2
Other DWP Claimants (%) Aug. 2019	4.1	4.8	5.0	4.7
Total DWP claimants (%) Aug. 2019	16.0	18.0	16.7	12.9
Unemployment Rate (%) Nov. 2018	3.9	4.9	4.3	2.9
Unemployment Rate (%) Nov. 2019	4.4	5.2	4.6	3.1
Change in number 18-19 (%)	+13.9	+4.9	+6.5	+5.2
Incapacity Benefits (%) Aug 2018	8.2	8.9	7.7	5.3
Incapacity Benefits (%) Aug 2019	7.0	7.5	6.8	4.7
Change in number 17-18 (%)	-14.5	-14.9	-12.4	-11.0

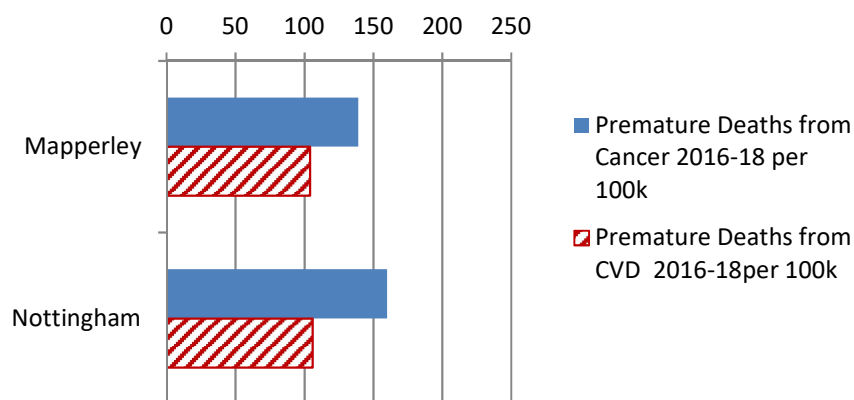


Mapperley has a similar unemployment rate to the City - at 4.4% of the working age population. Just under 12% of the working age population in the ward claim an out of work benefit - about the same as the City and slightly higher than the England rate.

### HEALTH

	Mapperley	Area 6	Nottingham	England
Premature Deaths from Cancer 2016-18 per 100k	139	n/a	160	n/a
Lower Confidence Limit	101	n/a	150	n/a
Upper Confidence Limit	185	n/a	171	n/a
Premature Deaths from CVD 2016-18per 100k	104	n/a	106	n/a
Lower Confidence Limit	72	n/a	98	n/a
Upper Confidence Limit	146	n/a	115	n/a
Life Expectancy - Males 2016-18	76.2	n/a	n/a	n/a
Life Expectancy - Females 2016-18	79.4	n/a	n/a	n/a

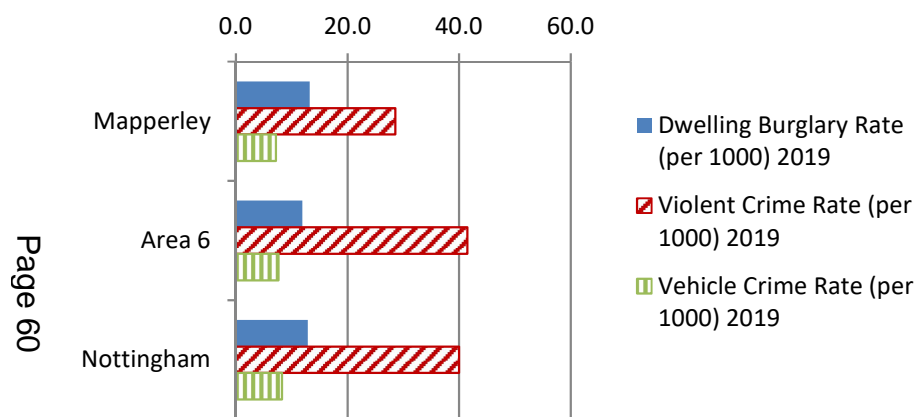
Page 59



Mapperley ward has a lower rate of premature deaths from both Cardiovascular Disease and a similar rate of premature deaths from cancer, than Nottingham, but the differences are not statistically significant.

## CRIME

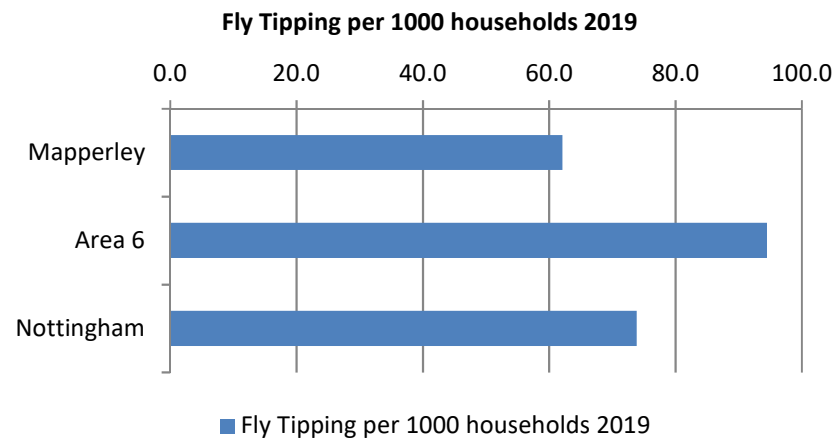
	Mapperley	Area 6	Nottingham	England
Dwelling Burglary Rate (per 1000) 2018	11.6	11.6	14.1	n/a
Dwelling Burglary Rate (per 1000) 2019	13.3	12.0	12.9	n/a
Change in number 18-19 (%)	+14.1	+3.2	-8.4	n/a
Violent Crime Rate (per 1000) 2018	33.2	40.3	38.4	n/a
Violent Crime Rate (per 1000) 2019	28.6	41.5	40.0	n/a
Change in number 18-19 (%)	-14.0	+3.0	+4.1	n/a
Vehicle Crime Rate (per 1000) 2018	8.4	8.1	10.5	n/a
Vehicle Crime Rate (per 1000) 2019	7.2	7.6	8.3	n/a
Change in number 18-19 (%)	-14.4	-5.7	-21.6	n/a



Mapperley ward has lower rates of violent crime and vehicle crime compared to the City overall, and a similar rate of dwelling burglary.

## HOUSING AND LIVEABILITY

	Mapperley	Area 6	Nottingham	England
Fly Tipping per 1000 households 2019	62.1	94.5	73.8	n/a



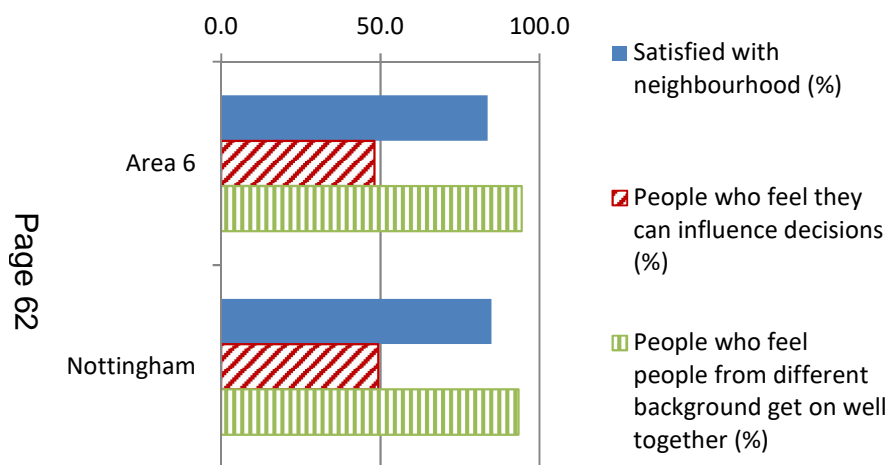
The rate of fly tipping in Mapperley is slightly lower than the City rate, at 62.1 per 1000 households.

## 2015 INDEX OF MULTIPLE DEPRIVATION

	Mapperley	Area 6	Nottingham	England
Super Output Areas in worst 10%	2	10	56	3,284
out of a total SOAs	9	30	182	32844

## 2018 CITIZENS' SURVEY

	Mapperley	Area 6	Nottingham	England
Satisfied with neighbourhood (%)	n/a	83.7	84.9	n/a
People who feel they can influence decisions (%)	n/a	48.1	49.3	n/a
People who feel people from different background get on well together (%)	n/a	94.4	93.4	n/a



Residents in Area 6 are slightly less satisfied with their neighbourhood as the City overall. Residents are equally as likely to feel able to influence decisions, and slightly more likely to feel that people from different backgrounds get on well together, when compared to the City average.

## **SOURCES, DEFINITIONS AND CAVEATS:**

**Population:** *Source: ONS Mid-year estimates 2013 and 2018.*

**Ethnicity:** *Source: Census 2011*

**Households:** *Source: Households and Student Households are estimated using data on residential properties and Council tax exemptions as at November 2019*

**Out of Work Benefits:** *Source DWP via StatXplore. Rate is the number of people claiming either out of work benefits, or other DWP benefits, as a proportion of the working age population 2018.*

**Registered Unemployed:** *Source: DWP Alternative Claimant Count via Nomis. Rate is number of current JSA claimants; current UC claimants in the 'searching for work' category and 'additional claimants' who would be classed as unemployed under UC but are not currently claiming UC, as a proportion of the mid 2016 working age population estimates.*

**ESA and Incapacity Benefits:** *Source: DWP via StatXplore. Rate is number of people claiming Employment Support Allowance, Incapacity Benefit or Severe Disablement Allowance as a proportion of mid 2018 working age population.*

**Mortality rates:** *Source: Nottingham City PCT Health Informatics Service. Rates are Directly Standardised to the European Standard population to allow for differing age profiles within areas. Rates are premature (under 75) deaths per 1000 population, based on three years of pooled data April 2016-March 2018. Please note the Confidence Limits.*

**Life Expectancy:** *Source: Nottingham City PCT Health Informatics Service. Life Expectancy at birth for Males and Females 2016-2018. Please note confidence limits apply.*

**Crime Rates:** *Source: Nottinghamshire Police Operational Data. Crime statistics are operational data taken from a live crime recording system. The data have not been audited or verified and must therefore be taken as an indication only. Dwelling burglaries are incidents per 1000 households, Violent Crimes are incidents per 1000 population. Vehicle Crimes are thefts of or from a vehicle - per 1000 population.*

**Fly Tipping:** *Source: Streetscene, Nottingham City Council. Number of incidences reported per 1000 households.*

**Indices of Deprivation 2019:** *Source: Department for Communities and Local Government*

**2018 Citizens' Survey:** *Source: Nottingham City Council Citizens' Survey, 2018. People stating they are satisfied with their neighbourhood; People agreeing they can influence decisions affecting their local area; and that their local area is a place where people from different backgrounds get on well together.*

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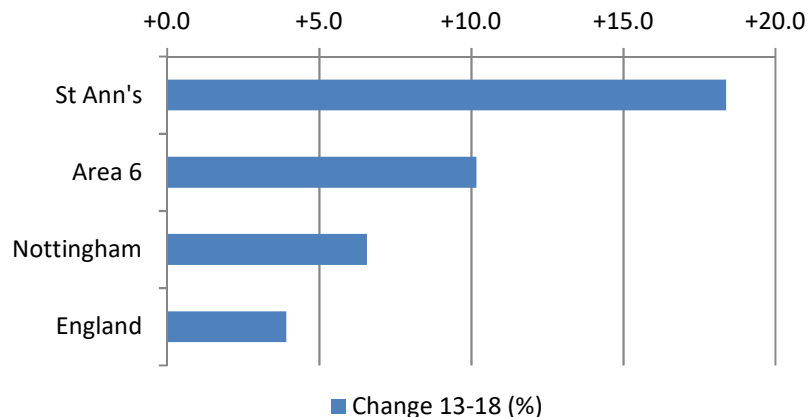
# Ward Profile 2019

## St Ann's

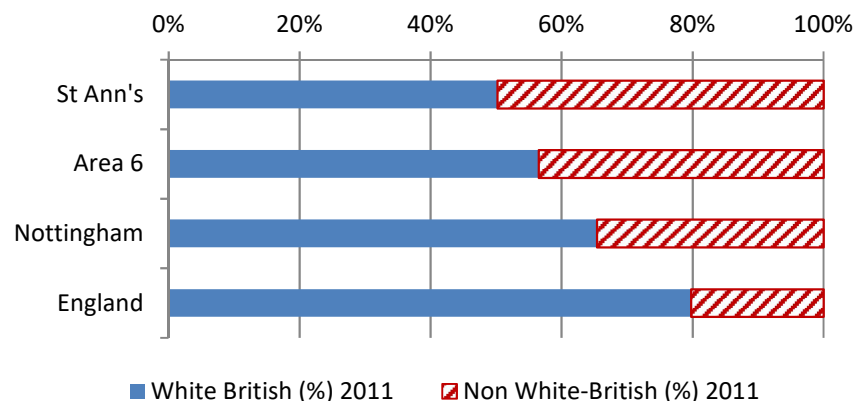
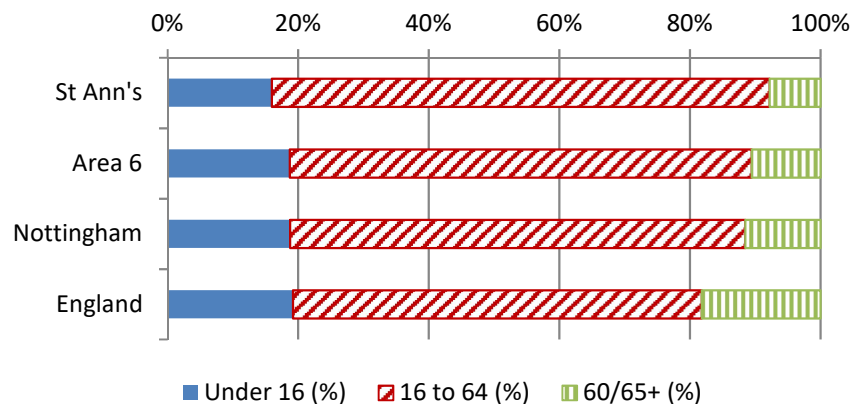


### DEMOGRAPHICS

	St Ann's	Area 6	Nottingham	England
Population MYE 2013	19,184	51,261	310,657	53,865,817
Population MYE 2018	22,710	56,477	331,069	55,977,178
Change 13-18 (%)	+18.4	+10.2	+6.6	+3.9
Under 16 (%)	16.0	18.7	18.8	19.2
16 to 64 (%)	76.2	70.7	69.7	62.6
60/65+ (%)	7.8	10.5	11.5	18.2
White British (%) 2011	50.2	56.5	65.4	79.8
Non White-British (%) 2011	49.8	43.5	34.6	20.2
Households (no.) 2019	8,771	24,014	136,082	-
Student Households (%) 2019	14.0	6.2	7.9	-

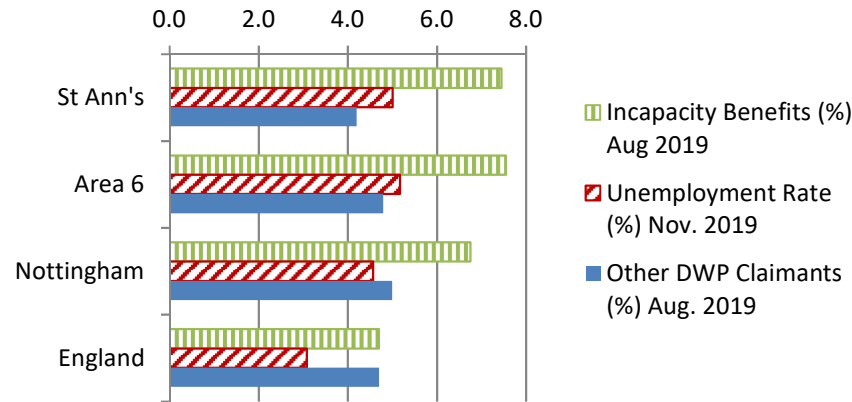


St Ann's ward has seen an 18.4% increase in population over the last 5 years, almost three times higher than the City increase. The ward has one of the lowest proportions of older people of all City wards, at just 7.8% of the population, compared to 11.5% in the City. 50% of the population are White British, with the Black or Black British group making up 14.2% of the population, and the Asian or Asian British group making up 15.2%.



**WORKLESSNESS**

	St Ann's	Area 6	Nottingham	England
Out of Work Benefit Claimants (%) Aug. 2019	13.2	13.2	11.7	8.2
Other DWP Claimants (%) Aug. 2019	4.2	4.8	5.0	4.7
Total DWP claimants (%) Aug. 2019	17.3	18.0	16.7	12.9
Unemployment Rate (%) Nov. 2018	5.1	4.9	4.3	2.9
Unemployment Rate (%) Nov. 2019	5.0	5.2	4.6	3.1
Change in number 18-19 (%)	-1.8	+4.9	+6.5	+5.2
Incapacity Benefits (%) Aug 2018	8.7	8.9	7.7	5.3
Incapacity Benefits (%) Aug 2019	7.4	7.5	6.8	4.7
Change in number 17-18 (%)	-13.9	-14.9	-12.4	-11.0

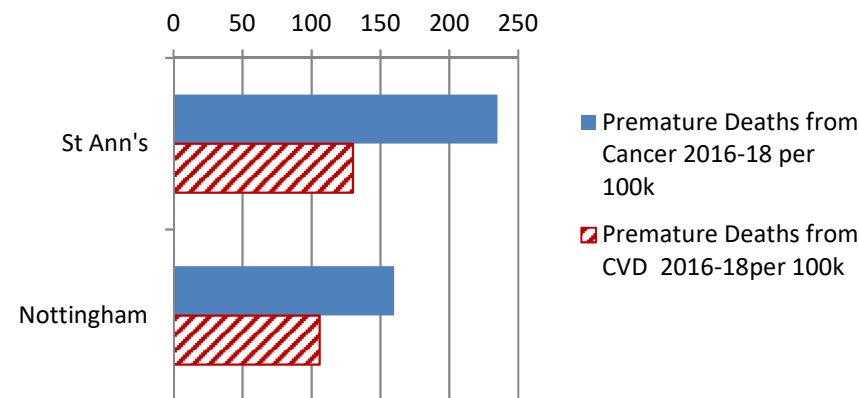


St Ann's has a slightly higher unemployment rate to the City - at 5% of the working age population. 13.2% of the working age population in St Ann's claim an out of work benefit - again, slightly higher than the City.

### HEALTH

	St Ann's	Area 6	Nottingham	England
Premature Deaths from Cancer 2016-18 per 100k	235	n/a	160	n/a
Lower Confidence Limit	183	n/a	150	n/a
Upper Confidence Limit	298	n/a	171	n/a
Premature Deaths from CVD 2016-18per 100k	130	n/a	106	n/a
Lower Confidence Limit	92	n/a	98	n/a
Upper Confidence Limit	178	n/a	115	n/a
Life Expectancy - Males 2016-18	74.6	n/a	n/a	n/a
Life Expectancy - Females 2016-18	78.3	n/a	n/a	n/a

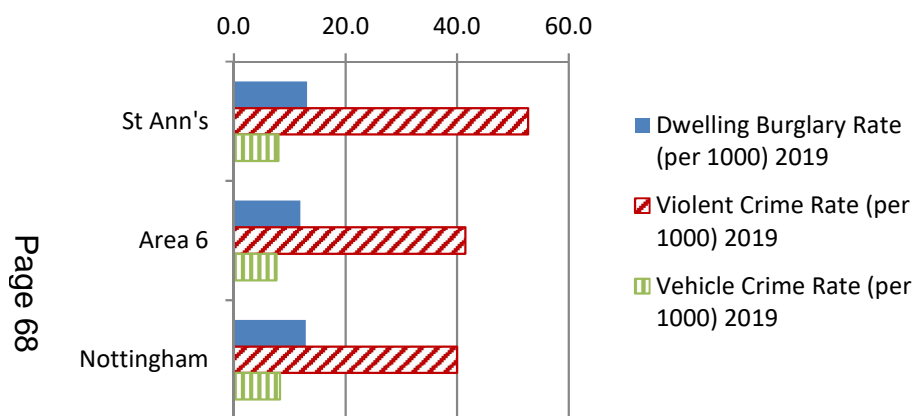
Page 67



St Ann's ward's rate of premature deaths from both Cardiovascular Disease is significantly higher than Nottingham, The ward has a higher rate of premature deaths from cancer, but the difference is not statistically significant.

## CRIME

	St Ann's	Area 6	Nottingham	England
Dwelling Burglary Rate (per 1000) 2018	13.6	11.6	14.1	n/a
Dwelling Burglary Rate (per 1000) 2019	13.1	12.0	12.9	n/a
Change in number 18-19 (%)	-3.4	+3.2	-8.4	n/a
Violent Crime Rate (per 1000) 2018	51.0	40.3	38.4	n/a
Violent Crime Rate (per 1000) 2019	52.7	41.5	40.0	n/a
Change in number 18-19 (%)	+3.4	+3.0	+4.1	n/a
Vehicle Crime Rate (per 1000) 2018	8.1	8.1	10.5	n/a
Vehicle Crime Rate (per 1000) 2019	8.0	7.6	8.3	n/a
Change in number 18-19 (%)	-1.6	-5.7	-21.6	n/a

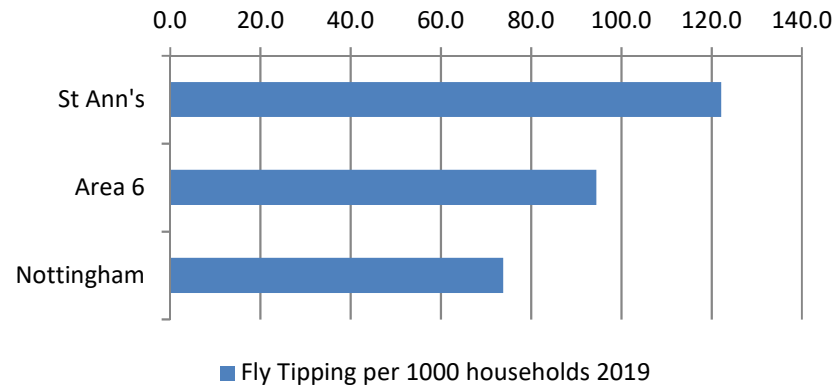


St Ann's ward has similar rates of dwelling burglary and vehicle crime compared to the City overall, but the second highest violent crime rate of all wards.

## HOUSING AND LIVEABILITY

	St Ann's	Area 6	Nottingham	England
Fly Tipping per 1000 households 2019	122.1	94.5	73.8	n/a

**Fly Tipping per 1000 households 2019**



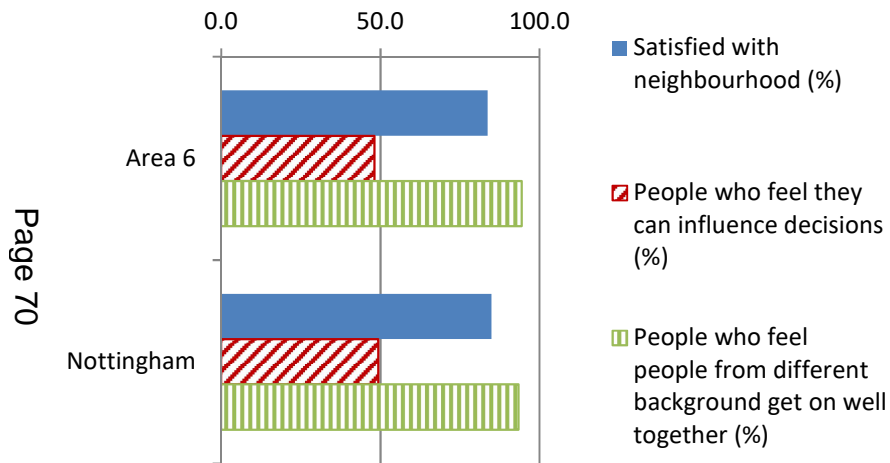
The rate of fly tipping in St. Ann's is significantly higher than the City rate, at 122 per 1000 households compared to 74.

## 2015 INDEX OF MULTIPLE DEPRIVATION

	St Ann's	Area 6	Nottingham	England
Super Output Areas in worst 10%	5	10	56	3,284
out of a total SOAs	12	30	182	32844

## 2018 CITIZENS' SURVEY

	St Ann's	Area 6	Nottingham	England
Satisfied with neighbourhood (%)	n/a	83.7	84.9	n/a
People who feel they can influence decisions (%)	n/a	48.1	49.3	n/a
People who feel people from different background get on well together (%)	n/a	94.4	93.4	n/a



Residents in Area 6 are slightly less satisfied with their neighbourhood as the City overall. Residents are equally as likely to feel able to influence decisions, and slightly more likely to feel that people from different backgrounds get on well together, when compared to the City average.

## **SOURCES, DEFINITIONS AND CAVEATS:**

**Population:** *Source: ONS Mid-year estimates 2013 and 2018.*

**Ethnicity:** *Source: Census 2011*

**Households:** *Source: Households and Student Households are estimated using data on residential properties and Council tax exemptions as at November 2019*

**Out of Work Benefits:** *Source DWP via StatXplore. Rate is the number of people claiming either out of work benefits, or other DWP benefits, as a proportion of the working age population 2018.*

**Registered Unemployed:** *Source: DWP Alternative Claimant Count via Nomis. Rate is number of current JSA claimants; current UC claimants in the 'searching for work' category and 'additional claimants' who would be classed as unemployed under UC but are not currently claiming UC, as a proportion of the mid 2016 working age population estimates.*

**ESA and Incapacity Benefits:** *Source: DWP via StatXplore. Rate is number of people claiming Employment Support Allowance, Incapacity Benefit or Severe Disablement Allowance as a proportion of mid 2018 working age population.*

**Mortality rates:** *Source: Nottingham City PCT Health Informatics Service. Rates are Directly Standardised to the European Standard population to allow for differing age profiles within areas. Rates are premature (under 75) deaths per 1000 population, based on three years of pooled data April 2016-March 2018 Please note the Confidence Limits.*

**Life Expectancy:** *Source: Nottingham City PCT Health Informatics Service. Life Expectancy at birth for Males and Females 2016-2018. Please note confidence limits apply.*

**Crime Rates:** *Source: Nottinghamshire Police Operational Data. Crime statistics are operational data taken from a live crime recording system. The data have not been audited or verified and must therefore be taken as an indication only. Dwelling burglaries are incidents per 1000 households, Violent Crimes are incidents per 1000 population. Vehicle Crimes are thefts of or from a vehicle - per 1000 population.*

**Fly Tipping:** *Source: Streetscene, Nottingham City Council. Number of incidences reported per 1000 households.*

**Indices of Deprivation 2019:** *Source: Department for Communities and Local Government*

**2018 Citizens' Survey:** *Source: Nottingham City Council Citizens' Survey, 2018. People stating they are satisfied with their neighbourhood; People agreeing they can influence decisions affecting their local area; and that their local area is a place where people from different backgrounds get on well together.*

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# Nottingham Unemployment by ward

October 2020

## Dales

Rank out of 20 wards 4

Rank excluding students 6

Summary Table

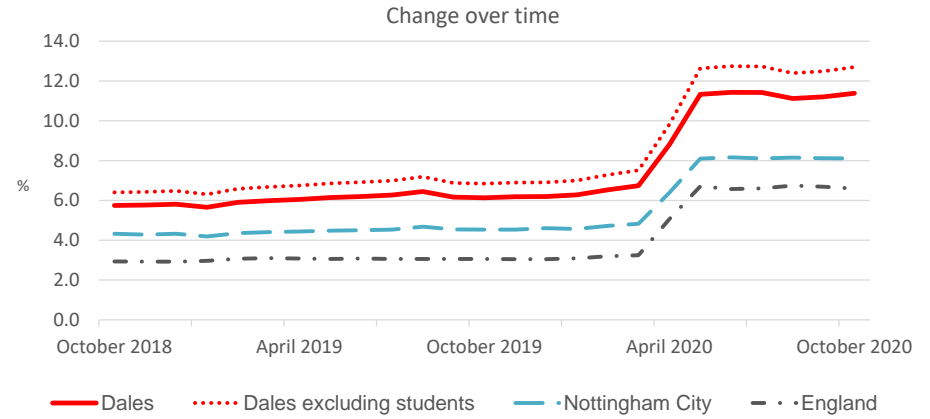
	Number	Rate	Rate exc students*	Annual change	% change
<b>Dales</b>	<b>1,276</b>	<b>11.4</b>	<b>12.7</b>	<b>588</b>	<b>85.5</b>
Nottingham City	18,707	8.1	10.4	8,234	78.6
Greater Nottingham	29,627	6.4	7.5	13,814	87.4
East Midlands	169,852	5.7	6.3	89,140	110.4
England	2,311,043	6.6	7.3	1,239,800	115.7

Unemployment by age group

		16-64	16-24	25-49	50-64
<b>Dales</b>	<b>Number</b>	<b>1,276</b>	<b>241</b>	<b>779</b>	<b>253</b>
	<b>Rate</b>	<b>11.4</b>	<b>11.9</b>	<b>11.8</b>	<b>9.8</b>
Nottingham City	Number	18,707	3,648	11,267	3,794
	Rate	8.1	5.1	10.1	8.0
Greater Nottingham	Rate	6.4	5.5	7.4	5.3
East Midlands	Rate	5.7	6.2	6.3	4.4
England	Rate	6.6	7.2	7.2	5.2

Source: DWP Alternative Claimant Count from StatXplore

\* Rate excluding students is based on students aged 16 or over at the 2011 Census



# Nottingham Unemployment by ward

October 2020

## Mapperley

Rank out of 20 wards 13

Rank excluding students 13

Summary Table

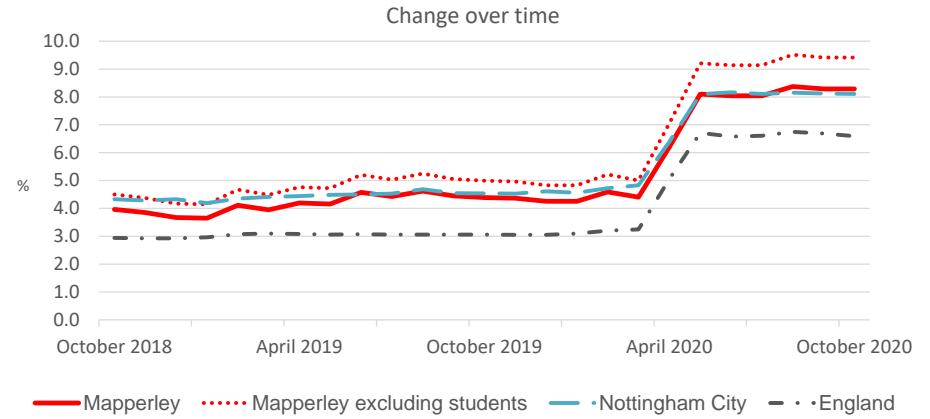
	Number	Rate	Rate exc students*	Annual change	% change
<b>Mapperley</b>	<b>947</b>	<b>8.3</b>	<b>9.4</b>	<b>445</b>	<b>88.6</b>
Nottingham City	18,707	8.1	10.4	8,234	78.6
Greater Nottingham	29,627	6.4	7.5	13,814	87.4
East Midlands	169,852	5.7	6.3	89,140	110.4
England	2,311,043	6.6	7.3	1,239,800	115.7

Unemployment by age group

		16-64	16-24	25-49	50-64
<b>Mapperley</b>	<b>Number</b>	<b>947</b>	<b>177</b>	<b>562</b>	<b>205</b>
	<b>Rate</b>	<b>8.3</b>	<b>8.3</b>	<b>8.7</b>	<b>7.1</b>
Nottingham City	Number	18,707	3,648	11,267	3,794
	Rate	8.1	5.1	10.1	8.0
Greater Nottingham	Rate	6.4	5.5	7.4	5.3
East Midlands	Rate	5.7	6.2	6.3	4.4
England	Rate	6.6	7.2	7.2	5.2

Source: DWP Alternative Claimant Count from StatXplore

\* Rate excluding students is based on students aged 16 or over at the 2011 Census



# Nottingham Unemployment by ward

October 2020

## St Ann's

Rank out of 20 wards 12

Rank excluding students 8

Summary Table

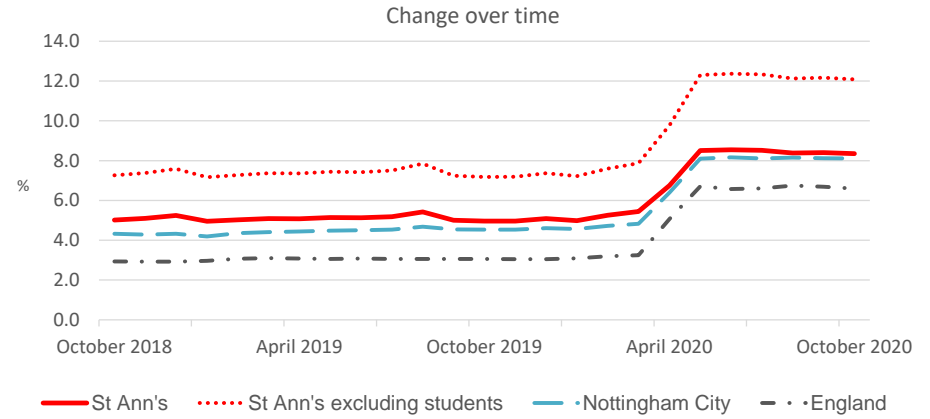
	Number	Rate	Rate exc students*	Annual change	% change
<b>St Ann's</b>	<b>1,446</b>	<b>8.3</b>	<b>12.1</b>	<b>587</b>	<b>68.3</b>
Nottingham City	18,707	8.1	10.4	8,234	78.6
Greater Nottingham	29,627	6.4	7.5	13,814	87.4
East Midlands	169,852	5.7	6.3	89,140	110.4
England	2,311,043	6.6	7.3	1,239,800	115.7

Unemployment by age group

		16-64	16-24	25-49	50-64
<b>St Ann's</b>	<b>Number</b>	<b>1,446</b>	<b>238</b>	<b>876</b>	<b>325</b>
	<b>Rate</b>	<b>8.3</b>	<b>3.5</b>	<b>11.4</b>	<b>11.8</b>
Nottingham City	Number	18,707	3,648	11,267	3,794
	Rate	8.1	5.1	10.1	8.0
Greater Nottingham	Rate	6.4	5.5	7.4	5.3
East Midlands	Rate	5.7	6.2	6.3	4.4
England	Rate	6.6	7.2	7.2	5.2

Source: DWP Alternative Claimant Count from StatXplore

\* Rate excluding students is based on students aged 16 or over at the 2011 Census



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**AREA 6 PARTNERSHIP MEETING  
DALES, MAPPERLY AND ST ANNS  
10.11.20 Microsoft Team**

Present: Representatives from:

<b>Community group/Organisation</b>	<b>Contact person</b>
Renewal Trust	Cherry Underwood Emma Feeley Nic Williams
STARA	Greg Feltham
Greenway Community Centre	Rose Fearon
Muslim Community Organisation	Nadeem Haider
Community Organisers	David Jones
SEND	Moon Cavanagh Jules O'Donnel
St Judes Mapperley	Ant Dixon
Open Air Fellowship	Chizumi Dyer
Small Steps Big changes City Care	Janet Rose
Social Prescriber CCG	Andrew Simpkins
Social Prescriber CCG	Raj Badwal
Active Together One Nottingham	Amanda Chambers
Dales Councillor	David Mellen
St Ann's Councillor	Dave Liversidge
Mapperley Councillor	Sajid Mohammed
Community Cohesion NCC	Shazia Khan
Nottingham City Homes	Wade Adams
Early Help youth and play	Maureen Scothern
Community Connector	Julie Ellender
Library service – Economic, Health and Wellbeing lead NCC	Ruth Hawley
Health and Wellbeing Partnerships Manager NCC	Sharan Jones
Police Inspector	James Walker
Nottingham Trent BMA Student	Katie McKenzie
Nottingham Trent BMA Student	David Taylor
Nottingham Trent BMA Student	Alastair Smith
Neighbourhood Development Officer	Lylse-Anne Renwick
Neighbourhood Development Officer	Beth Hanna

**Apologies:** Metropolitan Thames Valley Housing Association and SURFICE

**1. Welcome and Introductions**

Lylse and Beth (Chair and minutes) outlined the purpose of the meeting and everyone introduced their organisation.

## 2. Background summary

As a follow up to the cities joint response to Covid 19, it is proposed to set up a partnership in each area, aligned to the 7 Area Committees, to build on and strengthen networks and the positive collaborative work between organisations, working together to tackle any gaps and barriers. Partners to shape this recovery response going forward. Key themes came out of the Covid 19 response for this group to prioritise and agree a community hub model going forward. Nottingham Trent Business MA students are attending the meeting as offering short term consultancy project support as part of their course.

## 3. Draft Terms of Reference

Organisations to take this away to consider and discuss/agree at the next meeting. To decide who chairs the meetings going forward.

Initial feedback included keeping this partnership organic and fluid, an opportunity to keep people connected and touch base, share information rather than being too structured. A good place to look at solutions to barriers and update each other. Could help identify groups struggling and at risk – wellbeing check.

## 4. 4 Priorities from the Questionnaire

Key partners returned the questionnaire to identify key themes for the area partnership to work on. The meeting was supportive of the top priorities identified:

- Food poverty
- Loneliness
- Mental health
- Digital exclusion and the elderly

Themes running through include communication and the value of volunteering.

Discussion around these themes included:

- Community connectors are producing a directory as a tool for services to know what is out there; it is not a duplication of Ask Lion.
- Not everyone is digitally active. There are E learn opportunities to use IT more effectively eg Zoom. Older residents limited access to IT and miss the face to face interactions and coming together through community activities. People are adapting and talking to each other in different ways eg Sneinton Face book page.
- Some phone companies do a £10 monthly deal for internet access. Virgin media do a £15 offer if on Universal Credit with no fixed term contract.
- SEND have recently received funding for mobile wifi box, for next 6 months to drop on doorsteps. Families value this. **ACTION** SEND to share with Julie Community Connector.

- Community connectors - Meals at home service and books. Weekly zoom sessions, Click Silver – talk on the phone and train to access digitally.
- English not everyone's first language and some residents struggle with basic English. One point of access could help people who suddenly become unemployed etc.
- Young peoples mental health a huge issue. Could link to existing groups/meetings re themes rather than reinvent the wheel.
- Physical activity helping mental health – socially distanced walks to connect face to face, talk and enjoy green spaces, one step at a time, builds confidence. Bulwell Barkers pilot?
- Library service St Anns and Dales – essential PC use for jobs, benefits etc, free of charge. No browsing. Home library service. Get Nottingham Connected. NHS support groups.
- Community litter picks socially distanced helped bring community together, reduce isolation when Covid rules allowed.
- STARA Wats app group – collates links, shares information re different services. Residents got access to services quickly. **ACTION:** Greg made Dave admin so he can add partner's numbers. Lyse/Beth to send an email to the group requesting any phone numbers to be added.
- Noor Café to apply for more funding as demand to open for another day at the Sneinton Hermitage Centre.

##### **5. Green prescribing – Sharan Jones Health and Wellbeing Manager NCC**

NCC are through to round 2 of the funding process and that could bring half a million pounds over 2 years as a universal offer across the city with 2 geographical areas with high health inequalities negatively affected by Corona. St Anns suggested as one area. The meeting agreed this was a good idea and recommended that the Dales is also included to connect people to where they live, lots of open spaces locally. **ACTION:** Sharan to feed this back and partners to contact her outside this meeting with any suggestions to include in the next round.

3 levels to the project: 1. Individual eg, window boxes 2. Engage and connect residents to local spaces 3. City wide systems that allos local and individual developments.

##### **6. Bespoke Community Hub**

Discussed virtual network, already existing key community locations across the wards that people naturally access. To discuss further at the next meeting.

**ACTION:** Dave has created a visual map of key networks/links to organisations. Beth to share with the minutes.

**7. Next steps:**

Partners agreed on the value of meeting up and developing this network. Already some existing meetings set up on key themes for this partnership to link to, rather than reinvent the wheel. To look at tackling issues as Task and Finish items. Renewal Trust to send out invites to:

- Children and young people's workers forum 23 Nov 10am
- Food network 1 December 9.30
- This girl can network

The meeting liked the name Community Huddle for this partnership community hub.

**ACTION:** Beth to send out all the links shared in the meeting via the chat box.

**8. Date of next meeting**

1 December 2.30pm, on Zoom to ensure other can access the meeting. All to invite anyone else who may be interested.

**Area 6 (Dales, Mapperly, St Anns) Ward Profile and Needs Analysis**

**October 2020**

**Introduction:**

Following the collaborative work we conducted during the COVID 19 lockdown over the last few months, we Neighbourhood Management would like to strengthen the



service we delivered, by us all coming together to develop a city recovery response partnership hub. This will allow us to come together as one body to develop and deliver joint services for this wonderful and diverse community we serve.

We plan to establish an Area Partnership which will work to address priorities in the area as a result of the partnership response to Covid 19. See attached draft terms of reference.

**You are invited to attend the first Area 6 Partnership meeting on 10<sup>th</sup> November at 10.30am – 12.30pm, via Zoom, details will follow.**

**Please could you complete the following questionnaire and return it to us no later than Friday 30<sup>th</sup> October 5pm, so we can identify the top 4 issues of concern for your organisation and the residents you support.**

1. During the collaborative COVID 19 response, eight key issues have been highlighted across the city. Please rank them in order of priority to your service users – 1 being the highest, 8 being the lowest. The Area Partnership will then focus on the top 4 priorities to make improvements.

Food poverty

Employment

Benefits/Welfare rights

Housing

Digital inclusion

Mental Health

Isolation/Loneliness

Volunteering

2. Are there any other issues that have been highlighted during the delivery of your work in the last 6 months?

3. Please tell us about who your service users are e.g., age, gender, ethnicity, employment/benefit status etc. (So we can see who has been accessing services and identify any gaps):

4. What are the gaps/barriers in how the area/city responds to COVID 19?

5. What has been positive and gone well during City's COVID 19 response?

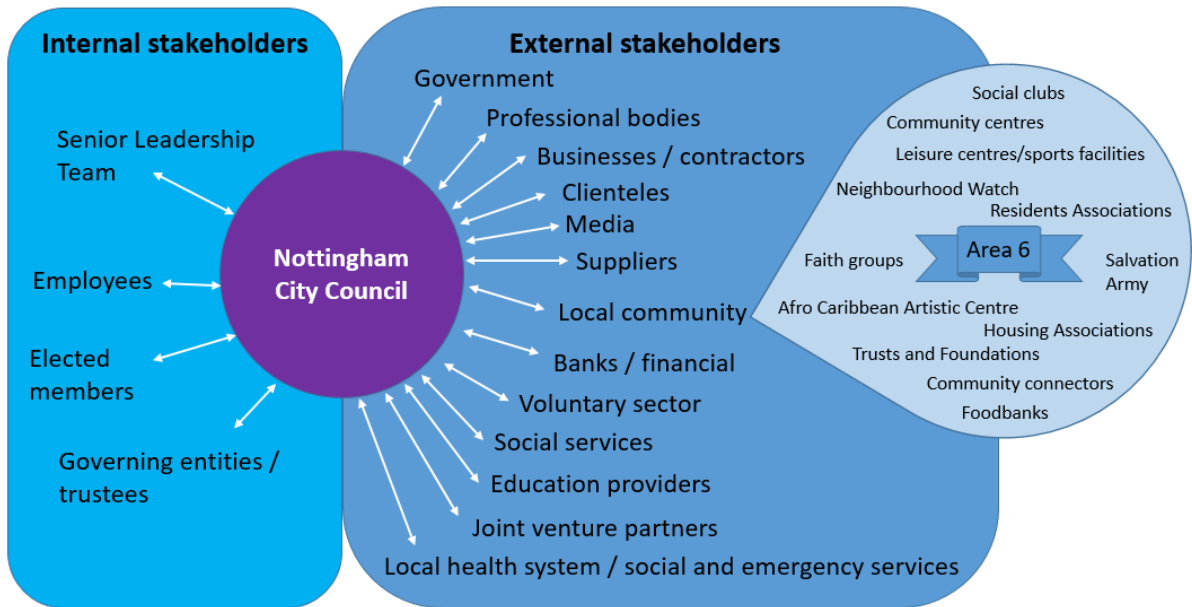
6. What is your organisation currently focussing on and what services are you delivering, please include details e.g., times and days etc.?

Thank you for completing this form. Please return to:

[lylse-anne.renwick@nottinghamcity.gov.uk](mailto:lylse-anne.renwick@nottinghamcity.gov.uk) and [Beth.hanna@nottinghamcity.gov.uk](mailto:Beth.hanna@nottinghamcity.gov.uk)

## Appendix 4

### Nottingham Trent MBA student's contributions



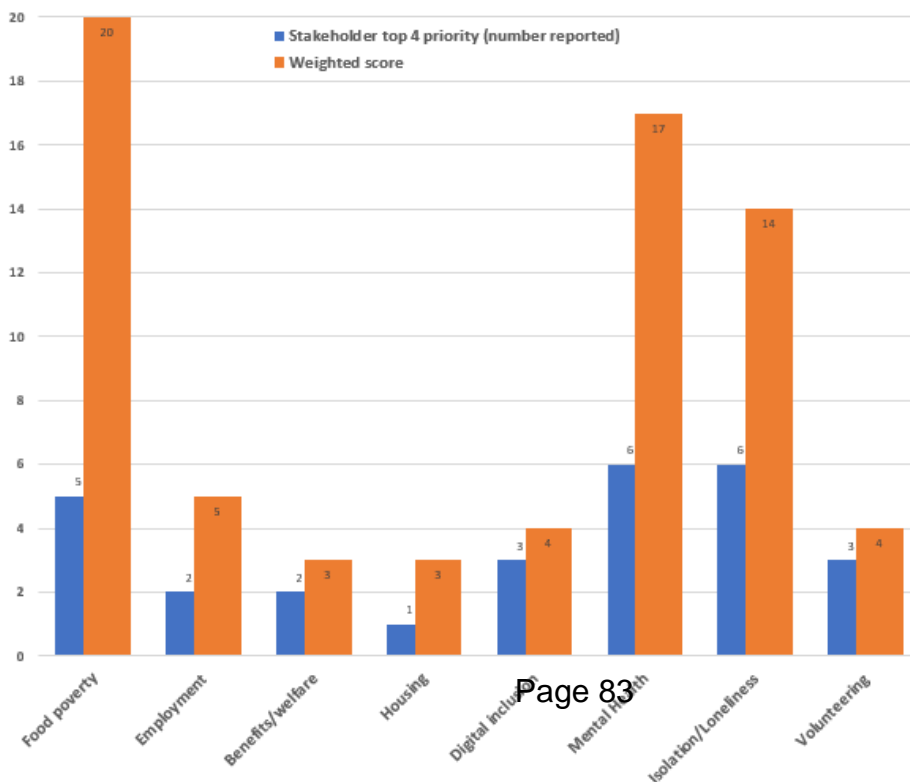
## NEEDS

### Priority (singular):

- Food Poverty

### Followed by:

- Mental Health
- Isolation/Loneliness
- Digital Inclusion



**Area 6 identified community priorities (data derived from Analysis of questionnaire responses from stakeholders)**

## Recommended Four Themes of the NCC Community Hub change program



*We believe that you already have a rich, diverse and agile...*

## “COMMUNITY HUB”

The community organisations, communication channels and infrastructure already exists within Mapperley, St Ann’s and the Dales.

Organisations like Greenway, Chase and St Jude’s have potential to become coordinating physical Hubs within the network.

**NCC must create connections, increase visibility and better leverage the existing infrastructure.**




### PESTLE Analysis

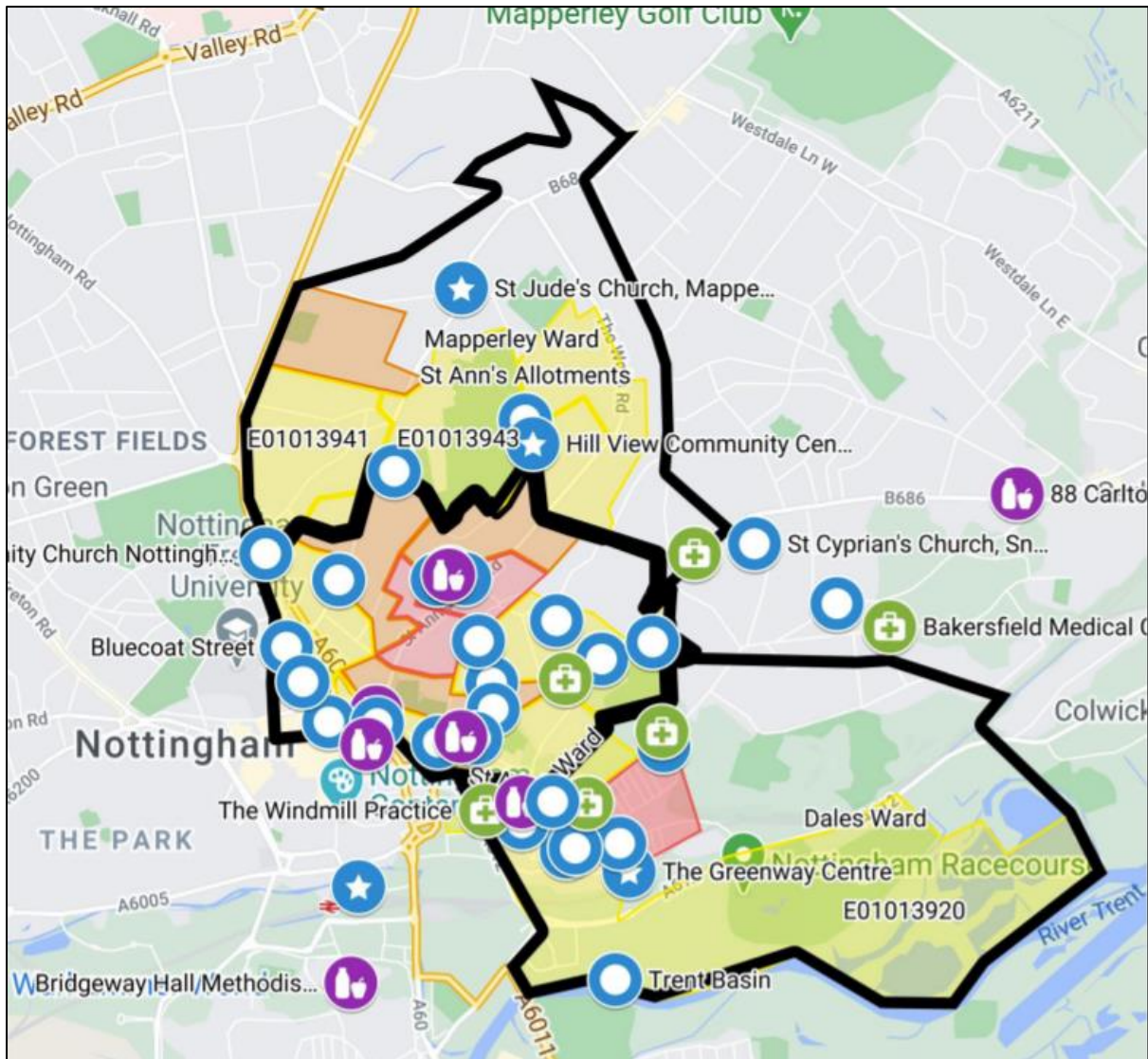
(Perera, 2017)

<b>Political Environment</b>	<b>Economic Environment</b>	<b>Socio-cultural environment</b>	<b>Technological environment</b>	<b>Legal environment</b>	<b>Ecological/Natural Environment</b>
<p>Government policy</p> <p>Covid-19 Local outbreak plan*</p> <p>Services provided by NCC</p> <p>Agenda and strategy of NCC</p> <p>Public Health England (PHE) guidance around COVID-19</p> <p>Local infrastructure</p>	<p>Unemployment within area – Area 6 - 2,066 active claimants (5.2% community) in November 2019 (DWP, 2019)</p> <p>Economic recession</p> <p>Employee wage costs increasing –</p> <p>Reduced finances and budgets to fund projects although there is £63million available to local authorities to support the COVID-19 response by the way of an Emergency Assistance Grant</p>	<p>Population demographics including changes resulting from increased community deaths and migration.</p> <p>Levels of education</p> <p>Lifestyle changes</p> <p>Cultural variations/norms</p> <p>COVID-19 regulations regarding social distancing</p> <p>General health of the population</p> <p>COVID pandemic – increased acute and long-</p>	<p>Developing technology engagement including education around use.</p> <p>Communication methods</p> <p>Test and Trace development</p> <p>Developing information sharing</p>	<p>Laws specifically relating to COVID-19 i.e. covid secure</p> <p>Health and Safety Law</p> <p>Guideline changes i.e. PHE guidance around COVID-19</p>	<p>Weather – winter climate will impact ability to meet outdoors – impacting mental health.</p> <p>Employee health within the workplace i.e. ensuring mental health and wellbeing support and covid secure environments</p> <p>Energy available i.e. carbon footprint/sustainability ‘Zero emissions/carbon neutral in Nottingham by 2028’</p> <p>COVID-19/Flu/Other health pandemics</p> <p>Recycling/Waste disposal</p>

	<p>(Applications until 23 November 2020)</p> <p>Finances available from NCC to individual projects</p> <p>Disposable income of local community</p> <p>Increased community deaths with winter (seasonal) flu and covid-19 pandemic</p> <p>Health protection plans - Nottinghamshire County Council provided £3,802,915 of £300 million National Government Budget.</p>	<p>term illness including long covid and increased mental health and wellbeing</p> <p>Winter flu pandemic</p> <p>Increased community deaths: winter (seasonal) flu/covid-19 pandemic/decreased employment - increased mental health and substance abuse.</p>			
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## Area 6 Community Overview by Lower Super Output Area Deprivation (LSOA) index

<b>Key</b>		
Ranked in worst LSOA for one category on the deprivation index	Ranked in worst LSOA for two categories on the deprivation index	Ranked in worst LSOA for three or more categories on the deprivation index
 Community stakeholder who responded to needs analysis (suggesting high engagement)	 Community stakeholder who did not respond to needs analysis (suggesting lower engagement)	 Foodbank
<p><b>Link to interactive version of the map:</b>  <a href="https://www.google.com/maps/d/edit?mid=1z9dLNbZ5eh6h_hEufxX3VdMq_AoMaObM&amp;usp=sharing">https://www.google.com/maps/d/edit?mid=1z9dLNbZ5eh6h_hEufxX3VdMq_AoMaObM&amp;usp=sharing</a></p>		



### Analysis of questionnaire responses from stakeholders

Partner	Priorities									Issues	Demographics	Gaps with Covid	Positive covid	Services at present
	Food Poverty	Employment	Benefits/Welfare	Housing	Digital inclusion	Mental Health	Isolation/loneliness	Volunteering						
STARA	1	2	3	7	8	5	4	6	Inconsistency	elderly 60+ user 17-100 all ethnicities 26,500 properties different employment status	lack of public info Resources inc mental health support Lack of information	Collaboration in community	None	
Nottingham City Homes	1	6	5	2	8	3	4	7	* numbers of lonely and vulnerable	26,500 properties different employment status	Resources inc mental health support Lack of information	Resilience to cope	limited service	
St Judes Church	6	5	8	7	3	2	1	4	Planning Maintaining contact Visibility Changing guidance	Male and female 75% white british 25% BAME Largely employed	Have volunteers but not the avenues to work	Increased interest in activities	1000 hours Sunday service (person and online)	
SFICE	1								Deterioration in physical health	Age 17+ All gender and ethnic groups Mainly unemployed	Information not available in correct language	Homeless in hotels Service users know covid safety Voluntary organisation supporting food poverty	<ul style="list-style-type: none"> <li>SFICE Foundation is offering hot take away food cooked at Hill View Community Centre on Tuesdays and Thursdays from 5.30-7.0pm</li> <li>Food parcels, toiletries, nappies etc- whilst our service users come to collect hot food parcels, they are also offered these items.</li> <li>On line ESOL Classes on Tuesdays from 10.30-12.0pm</li> <li>Support Line- On line service to offer emotional and mental health support from Monday to Friday from 10.0am to 4.0pm</li> <li>Cooking on a Budget- You Tube service to encourage people going through food poverty to follow the simple recipes and feed the family on very low budget</li> </ul>	
MCO	7	6	5	8	4	2	1	3		Variety of ages (children and 50+ mixed gendered mainly afro-caribbean	Lack of clarity	Business support grant Community centre support	We are focusing on sessions which are allowed under Tier 3 guidelines in our sports Hall. All Stars Cricket - Children aged 5-8 Badminton - Adult men	
ACNA	1	2	2	2	3	1	1	2	family reliance unavailability of issues		lack of communication	Free meals initiated by Acna	Food programme for xmas meal for family in poverty	
Greenway Community group	1	3	4	5	7	2	6	8	not enough resources	70-80% BAME 5-25 years			Wednesday younger youth session 5-6.30 - decreased numbers - now stopped	

### What are resources and capabilities?

- Physical resources e.g. community centres
- Technological capabilities e.g. online hub, online learning/support
- Human resources e.g. NCC staff, partner organisations, volunteers

### What type of resources and capabilities can contribute to competitive advantage and superior performance?

- Use resources and capabilities of the partners to achieve low cost structures e.g. residents growing own food, support groups to combat loneliness/keep fit
- Partners more agile, able to act faster than NCC, hub able to utilise resources more effectively because working on the ground every day so staff/volunteers acutely aware of issues
- Value creation: from several partners working together creating activities that deliver superior value to residents (superior benefits)

### How can resources and capabilities be evaluated?

- Resource and capability matrix
  - Skills/experience the area partnership possesses – are these balanced towards the residents needs?
- Data driven approach

### How can resources and capabilities be developed and managed?

- Develop organisational structure with clear vision/mission/objectives
- Develop inclusive culture where resources/capability are shared (integrated system? inventory?)
- Adopt quality assurance management system
- Press/social media campaigns to build awareness of services
- Feedback process/sustained improvement in quality of services (empower decision making)
- Develop offer for each ward that is distinctive but aligns with wider framework for the city
- Establish branding
- Leverage capability by submitting joint funding proposals / collaborating with local businesses
- Share best practice across network of partners, train new volunteers, gain training for existing staff to make them more effective e.g. computer skills/writing funding proposals, have a pool of staff/volunteers that can be trained and deployed to support areas of need/fulfil demands as they arise
- Succession planning/knowledge transfer
- Build capabilities from the ground up
- Benchmark services against other providers/sectors (find out internal scope of improvement)



**Area Committee - Dales, Mapperley & St Ann's  
Tuesday 8 December 2020**

<b>Title of paper:</b>	<b>Nottingham City Homes Update</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected:</b> Dales, Mapperley & St Ann's
<b>Report author(s) and contact details:</b>	Wade Adams, Area Housing Manager, St Ann's Housing Office.	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
The report provides updates on key issues and themes, which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• Area regeneration and environmental issues;</li> <li>• Key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• Area performance;</li> <li>• Good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note the information within this report and the verbal update provided at the meeting.	

## 1. Reasons For Recommendations

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis

## 2 Background (Including Outcomes Of Consultation)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the historic decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

### **3 Other Options Considered In Making Recommendations**

None.

### **4 Financial Implications**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

### **5 Risk Management Issues**

None.

### **6 Equality Impact Assessment**

N/A.

### **7. List Of Background Papers Other Than Published Works Or Those Disclosing Confidential Or Exempt Information**

None.

### **8. Published Documents Referred To In Compiling This Report**

None.



# NCH update report

**Time: 6:00pm**

**Date: Tuesday 8 December 2020**

**Presented by: Wade Adams**

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>The Building Safety Team have been established in response to the draft Building Safety Bill. The team cover all 13 high rise blocks and will be implementing the changes the Building Safety Bill will introduce over the next couple of years.</p> <p>Works continue with the fire sprinkler installation at Victoria Centre, this is scheduled to be completed for end of March 2021, these works being delivered by our in-house sprinkler team.</p> <p>The sprinkler installations at BMK and Colwick Woods Court have been commissioned and have been fully operational since spring 2020. To complement the fire enhancement works in these blocks additional smoke seal works have been undertaken following a fire in Kingston Court in May. BMK are complete and Colwick Woods Court is near completion. Testing has been carried out testing the integrity of the works for customer reassurance.</p>	Information

		<p>We are currently having an internal works package priced at Manvers Court. This will see the refurbishment of communal areas completed over a 6 month period with works starting in early 2021. Walls will be plastered and decorated, new ceilings installed, new energy efficient lighting, doors and skirting’s decorated and new flooring installed. A newsletter is being sent to customers during November following consultation at our last high rise living event at Manvers Court earlier this year.</p>	
2	<p>Area Regeneration and Environmental Issues</p>	<p><b>Maintaining Decency</b> (citywide) Kitchens and bathrooms – 101 are complete. Works continue in line with Covid protocol but there have been some refusals. 45 roofs have been completed with 230 properties receiving new windows and 443 new doors.</p> <p><b>Damp and mould</b> Numbers continue to reduce. A telephone triage service has been introduced with surveyors making a diagnosis, this has reduced physical attendance by 70-80%. A trial of a damp and mould kit is being introduced - the kit will be sent to customers where the mould is not too bad. The volume of damp and mould complaints has reduced.</p> <p><b>Destination Zero – 2 projects within this workstream</b> Whole House Retrofit – 76 retrofits in the Mapperley and Bakersfield area. Current status- 1 x pilot near complete. Project to look at piecemeal upgrading – EWI, doors, windows, roofs, solar, sustainable heat/electric.</p> <p><b>2050 Ultra-Low Energy Homes</b> Retrofit of 155 homes Current status- 46 homes in Sneinton due to complete November. Challenges with accepting and ensuring that the communal system is a)</p>	<p>Information</p>

		<p>performing and b) installed safely. Handover to business to commence, invites due to go out to colleagues to meet and learn about the communal system and how it works/will be integrated into the business. Next 16, Sneinton, due to commence December 2020- Covid depending. Circa 100 in Radford on hold pending contract negotiations.</p> <p>*also see table below item 6</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p><b>What’s happening at the Tenant Academy</b></p> <p>Digital Skills:</p> <p>Clicksilver connections supported by Nottingham City Homes are running online courses for anyone who needs a hand with technology and feeling isolated from connected with others online. Residents will be matched up with a mentor who'll support you on a one to one basis over a 4 week. Access to a smart phone, laptop or PC required.</p> <p>When every Wednesday until January 2020, 12pm until 1pm.</p> <p>Introduction to Facebook -</p> <p>Facebook is a brilliant way to socialise and stay connected with friends and family - as well as being great for interacting and communicating with businesses and organisations online. More than 1.6 billion people use Facebook everyday - and it's still easily the largest social networking site in the world.</p> <p>At Nottingham City Homes, we use Facebook a lot! It's great way of letting our tenants and leaseholders know our latest news and also sharing some of the great things our partners and tenants are doing in the local community. It's also a great way for tenants to contact us with your questions, comments</p>	<p>Information</p>

	<p>or concerns. We've created two short films to help residents get started with Facebook using their mobile phone and how to interact with the Nottingham City Homes page. To view the video please go to: <a href="https://nottinghamcityhomes.org.uk/section/get-involved/your-skills/introduction-to-facebook/">https://nottinghamcityhomes.org.uk/section/get-involved/your-skills/introduction-to-facebook/</a></p> <p><b>Tenant Awards</b></p> <p>Many congratulations to all the Tenant and Leaseholder Awards 2020 finalists! Unfortunately we were unable to hold this year's award ceremony due to the coronavirus pandemic. But we didn't let that stop the celebrations! We were delighted to present all our finalists and winners with their trophies at our Doorstep Awards. Well done to everybody who was entered this year. We're always so proud to be able to shine a light on the many unsung heroes in our neighbourhoods.</p> <p>Nominations are always open</p> <p><b>Who do you think should win next year? Here's the list of the categories you can make your nominations in:</b></p> <p><b>For individuals:</b> <b>Tenant or Leaseholder of the Year.</b> Someone who has made a significant contribution to the lives of the people in their community - either individually or through organisations they are part of.</p> <p><b>Good neighbour award.</b> Someone who goes that extra mile for their neighbours by helping them with their shopping, sorting out difficult situations</p>	
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		<p>- or who have just been a caring person.</p> <p><b>Outstanding personal development.</b> Someone who has gained new skills and/or qualifications that have helped improve their daily life contributed to their community or helped them deliver projects or get a job.</p> <p><b>Street and Block Champion of the Year.</b> Awarded to an individual who has given back to their community to help others, making a real difference in their street or block.</p> <p><b>NCH Young Person of the Year (under 25s).</b> This award honours young NCH residents who deserve recognition for their achievement, courage, creativity, generous attitude or ability to overcome difficult personal circumstances.**</p> <p><b>For groups/projects:</b></p> <p><b>Community group of the year.</b> This is awarded to community groups (including Tenants and Residents' Associations) that work to improve their area by making estate improvements, putting on activities for local people, providing services to the community or running their local community centre.</p> <p><b>Best green initiative.</b> This could be a project that's improved or transformed a green space, created a new green area for the local community to enjoy, raised awareness and education on green issues or has seen members of the local community come together to pro-actively improve their local environment – for example, taking part in litter picks or recycling initiatives.</p> <p><b>Best community project/event.</b> Awarded to projects or events that improve the lives of our residents and brings the community together – for example, a community trip, fun day, a celebratory event or a one-off project that has had a positive impact on a community.</p>	
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		<p><b>Best older person's initiative or event.</b> This could be a project that is run in one or more of our Independent Living Schemes to improve the lives of our residents or a project, group or initiative that runs in our communities that our older residents can access.</p> <p><b>Best health and wellbeing project.</b> Awarded to an individual or group that offers health and wellbeing opportunities to people in our communities. This might include a project that’s using physical activity and exercise to bring communities together. Or a project that’s aimed at supporting people who struggle with their mental health, or an initiative that’s encouraging healthy living – for example, eating healthily, nutrition advice, supporting people to lower their alcohol intake or to give up smoking.</p> <p>*Nottingham City Homes reserves the right to move entries to different award categories if they feel it is appropriate.</p> <p>** Nominees for the NCH Young Person of the Year Award must be aged under 25 (from 1 January 2021).</p> <p>How to nominate          You can make a nomination 365 days a year, in any of the following ways:          Through our online Nomination Form below;          Over the phone, by calling 0115 746 9100</p> <p><b><u>Emailing us</u></b>          Writing to us at - The Tenant and Leaseholder Involvement Team,          FREEPOST RTKK-UHAY-LJSX, Nottingham City Homes, Loxley House,          Station Street, Nottingham NG2 3NJ</p>	
4	Tenant and Residents Associations updates	<p>STOP TRA</p> <p>Every Sunday at 11am group members have continued to litter pick on King</p>	Information



		Edward Park. Well done to all involved!  Notts County in the Community alongside STOP members will bulb planting and painting benches on 26 <sup>th</sup> and 27 <sup>th</sup> November.	
5	Area Performance Figures	See Appendix 2	Information
6	Good news stories & positive publicity	<p><b>Tenant Award winners for Dales, Mapperley and St Ann's:</b></p> <p><b>Young Person of the Year</b> John Smith of Woodborough Road, St Anns.</p> <p><b>Community Group of the Year</b> Sneinton Tenants Outreach Programme</p> <p><b>Good Neighbour Award</b> Patrick Crawley of Kingston Walk, Sneinton</p>	Information

\*continued from item 2 above

Address	Ward	Description	Status	Cost	Budget
<b>Waterloo Road</b>	St Ann's	Security gate to rear of property	Complete	£2,765.06	Fire Budget
<b>Rushworth Close</b>	St Ann's	Footpath improvements	Complete	£31,329.30	Footpath
<b>Truman Close</b>	St Ann's	Drying area to be refurbished	Complete		Footpath
<b>Wasnidge Walk</b>	St Ann's	Tenant complaint broken metal	In-Progress	£475.00	Estate Impact

		fencing			
<b>Winchester and Woodthorpe</b>	Mapperley	Parking, fencing and bollards	In Progress	£12,563.75	High Rise Living
<b>Curzon Street</b>	St Ann's	Car Parking	Scheduled	£62,512.55	City Wide Env
<b>Conway Close</b>	St Ann's	Fencing and clearance required behind new build bungalows	Evaluation	£26,782.53	Estate Impact

## Area Committee Report – Dales, Mapperley and St Anns



Housing Register	Band Homeless	Band 2	Band 3	Band 4	Band 5	Housing and Health Applicants	Pending-Awaiting Banding Decision	Victoria Centre Applicants	Homelink Plus
8919	503	1165	1976	2939	1451	88	161	310	326
	Single	Couple	Family with 1 Child	Family with 2 Children	Family with 3 Children	Family with 4 Children	Family with over 4 Children	Homelink Plus	Unclassified
	4561	858	1325	788	547	235	170	326	109

Page 99

Ward	Stock Size	Housing Income Management 2020/21		Year	Lettings and Relocation Support		New Tenancy Sustainment	Repairs and Maintenance	
		Accounts in credit	Accounts in Over 3 Months of Arrears		Lettable Voids	Average Relet Time	% of Successful New Tenancies	Number of Works Appointments	% of Appointments Made and Kept
				Target - 2020/21		25.00	96.50%		99.00%
Dales	1149	66.30%	4.36%	2020/21	15	30.5	95.65%	1132	99.38%
				2019/20	2	15.3	93.85%	3052	99.54%
Mapperley	501	62.73%	3.24%	2020/21	7	31.17	93.75%	530	99.25%
				2019/20	1	28.58	100.00%	1409	99.29%
St Anns	3181	66.16%	2.89%	2020/21	37	35.6	95.59%	2487	99.52%
				2019/20	23	19.21	96.81%	6790	99.15%

**Housing Income Management commentary:** The arrears are up on last month and above this point last year, although as last year was a 53 week year the comparison is not entirely accurate. We are still maintaining a 100% collection rate, although this is affected by the two rent free weeks at the beginning of April and so will continue to reduce. We have now started some enforcement action, and this has brought some positive results with some lump sum payments being made. We have had notification of our first Court date, which is in mid-November. It is hoped that the ability to use enforcement as a tool will reflect in a slowing down in the increase in the debt.

**Lettings and Relocation Support commentary:** We have seen an increase in voids and average relet time compared to last year due to the impact of Covid-19. In part this has been due to the number of people willing to move in this uncertain period, and in particular older people, which has impacted on letting our Independent Living homes. There has also been an impact on carrying out work in empty homes as we need to ensure social distancing guidelines are followed. The number of applicants has remained stable as we continue to work to prioritise housing the homeless and most vulnerable.

**Repairs and Maintenance commentary:** Responsive Repairs have been working to clear the backlog created over the first covid-19 lockdown period. We worked to a 10-week recovery program, utilising a more planned, street-by-street approach to complete the deferred repairs. Progress fluctuated, depending on access rates, but with proactive tenant communication (either via text or phone call) we have cleared the backlog in Repairs. This program and the reduction in resource due to self-isolating in the second wave has generated longer waiting times for some Repairs.

**New Tenancy Sustainment**

**Unsuccessful new tenancy reasons**

	Dales	Mapperley	St Anns
Right to Buy			1
Rehoused			1
Notice to Quit - Private Rented	2		2
Notice to Quit - Lodging		1	
Eviction - Rent	1		2

**Commentary:**

**Customer Insight**

Complaints - 2020/21

	Dales	Mapperley	St Anns
Voids and New Tenancy Services	1		1
Tenancy and Estate Management	4		6
Service Improvement			1
Responsive Repairs	15	4	20
Rents, Leaseholders and Income M...			2
New Build			1
NCC Garden Assist	1	1	
Minor Works			1
Mechanical and Electrical	4	1	10
Major Works			4
Estate Caretaking	2		
Customer Service Centre	2		5
Customer Relations Team			1
CR&M Business Services	4	4	8
Capital works	1		4

**Anti-Social Behaviour**

Anti-Social Behaviour Case Type	= Dales		= Mapperley		= St Ann's	
	2019/20	2020/21	2019/20	2020/21	2019/20	2020/21
Alcohol Related					2	
Begging		1	1			
Criminal Behaviour / Crime		2			2	
Domestic Abuse	3	2	3		7	3
Drugs / Substance Misuse / Drug Dealing	6	2	1	1	9	6
Garden Nuisance	6		3		15	2
Hate-Related Incidents		1			1	3
Litter / Rubbish / Fly-Tipping				1	1	
Misuse of Communal Area or Loitering					3	3
Noise	11	9	6	1	42	22
Nuisance from Vehicles			1		1	
Pets and Animal Nuisance	5	1	1		5	1
Physical Violence	1	1			1	2
Vandalism and Damage to Property						3
Verbal / Harassment / Intimidation / Threatening	3	4	2	6	17	14
<b>Grand Total</b>	<b>35</b>	<b>23</b>	<b>18</b>	<b>9</b>	<b>106</b>	<b>59</b>

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**Appendix 3 – December 2020**

Area	Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales, Mapperley and St Ann's	Dales	£58,957.41	£15,203	£	£	£43,754.41
Dales, Mapperley and St Ann's	Mapperley	£36,043.56	£	£	£	£36,043.56
Dales, Mapperley and St Ann's	St Ann's	£143,622.99	£62,512.00	£	£	£81,110.99

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests for approval					

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**Dales, Mapperley and St Ann's Area Committee**  
**8 December 2020**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected: Mapperley, St Anns and Dales</b>
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer Mapperley & St Ann's Wards Mobile: - 07970066621 - <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>  Beth Hanna Neighbourhood Development Officer – Dales Ward Mobile: - 07535630766 - <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel: 0115 876 2765  Iffat Iqbal – Neighbourhood Management Operations Manager Mobile: 07985221347 <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not Applicable.	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendices A.	

## 1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020.

## 2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

### **3 Other options considered in making recommendations**

3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

### **4 Finance colleague comments (including implications and value for money/VAT)**

4.1 Ward Councillors have an individual allocation for 2020/21 of £3,333.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

6.1 None.

### **7 Equality Impact Assessment (EIA)**

7.1 Has the equality impact of the proposals in this report been assessed?

**No**

**X**

EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

### **8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 None.

### **9 Published documents referred to in compiling this report**

9.1 None.

<b>Dales Ward Allocation</b>	
<b>2020/21</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	3,000
Allocation 20/21	10,000
<b>Total Allocation 20/21</b>	<b>13,000</b>
<b>De-committed Schemes</b>	
<b>Committed Schemes</b>	
School outreach project	(1,000)
<b>Total Uncommitted Funds</b>	<b>12,000</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 19/20	13,999
Uncommitted Balances B/fwd 19/20	3,000
<b>Balance as at 31/03/2020</b>	<b>16,999</b>
Budget Allocated 20/21	10,000
<b>Balance Available to Spend</b>	<b>26,999</b>
Allocated Funds	14,999
<b>Uncommitted Balance</b>	<b>12,000</b>
<b>Uncommitted</b>	<b>12,000</b>

<b>Mapperley Ward Allocation</b>				
<b>2020/21</b>	<b>Cllr Ayoola</b>	<b>Cllr Healy</b>	<b>Cllr Mohammed</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	1,267	1,267	1,267	3,800
Allocation 20/21	3,333	3,333	3,333	10,000
<b>Total Allocation 20/21</b>	<b>4,600</b>	<b>4,600</b>	<b>4,600</b>	<b>13,800</b>
<b>De-committed Schemes</b>				
<b>Committed Schemes</b>				
YCANN Food Project	(400)		(400)	(800)
Public Access Defibrillator	(498)	(498)	(498)	(1,495)
<b>Total Uncommitted Funds</b>	<b>3,702</b>	<b>4,102</b>	<b>3,702</b>	<b>11,505</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 19/20	6,345
Uncommitted Balances B/fwd 19/20	3,800
<b>Balance as at 31/03/2020</b>	<b>10,145</b>
Budget Allocated 20/21	10,000
<b>Balance Available to Spend</b>	<b>20,145</b>
Allocated Funds	8,640
<b>Uncommitted Balance</b>	<b>11,505</b>
<b>Uncommitted</b>	<b>11,505</b>

<b>St Anns Ward Allocation</b>				
<b>2020/21</b>	<b>Cllr Lee</b>	<b>Cllr Johnson</b>	<b>Cllr Liversidge</b>	<b>Total</b>
Uncommitted Balance b/f 2019/20	1,000	1,000	1,000	3,000
Allocation 20/21	3,333	3,333	3,333	10,000
<b>Total Allocation 20/21</b>	<b>4,333</b>	<b>4,333</b>	<b>4,333</b>	<b>13,000</b>
<b>De-committed Schemes</b>				
<b>Committed Schemes</b>				
YCANN Food Project	(267)	(267)	(267)	(800)
<b>Total Uncommitted Funds</b>	<b>4,067</b>	<b>4,067</b>	<b>4,067</b>	<b>12,200</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Balances b/fwd 19/20	13,025
Uncommitted Balances B/fwd 19/20	3,000
<b>Balance as at 31/03/2020</b>	<b>16,025</b>
Budget Allocated 20/21	10,000
<b>Balance Available to Spend</b>	<b>26,025</b>
Allocated Funds	13,825
<b>Uncommitted Balance</b>	<b>12,200</b>
<b>Uncommitted</b>	<b>12,200</b>

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**Dales, Mapperley and St Ann's Area Committee:  
8<sup>th</sup> December 2020**

<b>Title of paper:</b>	Ward Performance Report	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley and St Ann's
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick, Neighbourhood Development Officer – Mapperley & St Ann's Wards Mobile: 07970066621 - <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>  Beth Hanna, Neighbourhood Development Officer – Dales Ward Tel: 07535630766 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Iffat Iqbal, Operations Manager 07985 221347. <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not Applicable.	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the three wards, Mapperley, St Ann's and the Dales and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1,2 and 3).	

## 1 Reasons for recommendations

- 1.1 Each ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2019-2023. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take into account the work undertaken by Neighbourhood Development Officers (NDO's) with partner organisations within the wards. It shows the range of activity in place across the neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

## **2 Background (including outcomes of consultation)**

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDO's and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Service, Employment and Skills and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Mapperley, St Ann's and Dales are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

## **3 Other options considered in making recommendations**

- 3.1 None

## **4 Finance comments (including implications and value for money/VAT)**

- 4.1 None

## **5 Legal and procurement comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 None

## **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None

## **7 Equality Impact Assessment (EIA)**

- 7.1 Has the equality impact of the proposals in this report been assessed?

**No**

**X**

EIA is not required as this is not a new or changing policy, service or function. Appendices 1, 2 and 3 highlight the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods



**8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 None

**9 Published documents referred to in compiling this report**

9.1 None

## Mapperley Ward Priorities Appendix 1.

### Respect for Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
<p><b>Cut crime and anti-social behaviour by a further 25% in the area and facilitate the support of youth engagement initiatives that help address youth violence and crime.</b></p>	<p><b><u>The below figures are a rolling 12 months compared with the previous 12 months</u></b>  <b>These figures were presented at the 12<sup>th</sup> November 2020 - NAT meeting.</b></p> <ul style="list-style-type: none"> <li>• All Crime has decreased by 7.0% a reduction of 105 offences</li> <li>• Violence with injury has decreased 27% a reduction 57 offences</li> <li>• Violence without injury has decreased by 4.9% which is a reduction of 9 offences</li> <li>• Robbery has increased by 30.8% an increase of 4 offences.</li> <li>• Burglary has decreased by 7.7% which is a decrease of 9 offences</li> <li>• Criminal Damage has decreased by 10.7% a decrease of 19 offences.</li> </ul>	<p>Police/Renewal Trust/Cllrs/NDO</p>
<p><b>Reduce street drinking.</b></p>	<ul style="list-style-type: none"> <li>• SCPO and team have resumed patrols in the ward after the restrictions of COVID 19. There has been no alcohol confiscations.</li> </ul>	<p>Police</p>
<p><b>Reduction vehicle offences.</b></p>	<ul style="list-style-type: none"> <li>• Vehicle Crime has decreased by 9.9% a decrease of 14 offences.</li> </ul>	<p>Cllrs/NDO/NAT</p>
<p><b>Tackle fly-posting and Graffiti</b></p>	<ul style="list-style-type: none"> <li>• SCPO Nicola Jones tasked her team to conduct a graffiti patrol of the area due to a spike of incidents reported. 25 incidents were collected and reported by CPO David Aitken and have been forward onto the Graffiti Team for</li> </ul>	<p>CP/Police/NAT</p>

removal.

### Serving Nottingham Better

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Address residential parking issues	<ul style="list-style-type: none"> <li>NAT agreed hotspots, which are targeted by enforcement teams.</li> <li>ACF funds are used to address poor parking, which includes junction protection and resident parking schemes in identified areas.</li> <li>Parking Enforcement carry out regular patrols in hotspot areas in the Ward and a report is brought to every NAT meeting. All Hotspots are reviewed on a monthly basis at the NAT meetings. Two identified streets had increased patrols, The Wells Road, 20 visits, 24 VRM's and 16 PCN's, Cranmer Street, 52 visits, 13 VRM's and 8 PCN's.</li> </ul>	Cllrs/NDO/Traffic Management/NCH/Parking Services
Reduce rubbish and litter lying around in the area. 20/09/2020 11:15	<ul style="list-style-type: none"> <li>The Street Scene Team removes all reported fly tips within twenty-four hours. The team are also proactive and remove any flytip that they may find in the ward on their daily rounds, the team removed approximately 200/350 flytips in the last two months. The team are currently carrying out grass cutting operations and grounds and parks maintenance. The team are also currently working on the leaf fall collection in the area.</li> </ul>	Cllrs/NCH/NDO/NOM
Rebuild Wells Community Centre and support the work of the Community Associations and local resident groups.	<ul style="list-style-type: none"> <li>There have been progress recently; the Ward Councillors are reviewing submitted plans for the community centre. Further update to be presented to the next Area Committee.</li> </ul>	Cllrs/NDO/NCH/Vol Sector Sustainability/Strategic Property Development/Residents

### Living in Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Continue to tackle holiday hunger by supporting school holiday lunch clubs in the ward and continue to support the food bank in the Mapperley Ward.	<ul style="list-style-type: none"> <li>During half-term Renewal Trust supported families who need provision with healthy breakfast bags and lunch bags who attended the activity session.</li> <li>Metropolitan Thames Valley Housing have also</li> </ul>	Cllrs/NDO/MTVH/Partners

	<p>continued providing residents with fuel vouchers and have launch a Kickstart Tenancy Programme. Hillview Community Centre is now open. The centre are serving individuals who visit the community with two free hot meals a week. Metropolitan Thames Valley Housing are also putting together Christmas hampers for vulnerable families and single individuals.</p>	
<p><b>Promote a variety of family, youth and play activities.</b></p>	<ul style="list-style-type: none"> <li>• Renewal Trust continued to carrying out sessions whilst adhering to small bubbles. Skateboarding, arts and crafts. Brendan Lawrence sports centre had to close until further notice due to the recent implementation of the Government lockdown guidelines.</li> <li>• Metropolitan Thames Valley Housing carried out a Dr Bike event on Brewsters Road on the Friday 13 November. The event was well attended; all the necessary COVID 19 guidelines were in place. Eighteen young people are not accessing the tutoring session via the internet that the organisation is offering.</li> </ul>	<p>Early Help/NAT/Cllrs/NDO/MHT</p>
<p><b>Increase the number of community cohesion events in the Ward.</b></p>	<ul style="list-style-type: none"> <li>• Hillview Community Centre have had an entire refurbishment, it has reopened, and are operating under the government COVID 19 guidelines, serving healthy meals to the community twice a week.</li> </ul>	<p>Cllrs/NDO/Partners</p>

### Growing Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
<p><b>Increasing the number of people that are over 50 and those with disabled who are not in jobs and training by 20%.</b></p>	<ul style="list-style-type: none"> <li>• The Employment and skills workshops continue to be provided by Metropolitan Thames Valley Housing via zoom and residents are taking up the offer, figures to be provided at the next meeting.</li> </ul>	<p>NDO/Cllrs/Employment and Skills/Metropolitan Housing Trust/NCH</p>
<p><b>To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward Inc. the writing of an employment and skills plan.</b></p>	<ul style="list-style-type: none"> <li>• Employment and Skill Area 6 partnership meet regularly to discuss current employment trends and strategies to address the issues in the ward. These meeting have been taking place virtually.</li> </ul>	<p>Area 6 Employment and Skills Partnership</p>

**List of key current issues (taken from latest NAT Review)**

- **Environmental Issues:**
- Fly tipping
- Graffiti
- Noise nuisance

**Opportunities for citizens to engage - forthcoming dates of events and activities** - Currently suspended due to COVID 19. To be reviewed in line with guidance after 2<sup>nd</sup> December 2020

-  
**WARD WALKS 2019**

Currently suspended again due to COVID 19. To be reviewed in line with guidance after 2<sup>nd</sup> December 2020.

**WARD FORUMS/PUBLIC MEETINGS**

Currently suspended due to COVID 19. To be reviewed in line with guidance after 2<sup>nd</sup> December 2020

St Anns Ward Report - Appendix 2.

Serving Nottingham Better

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
<p>Tackle levels of fly tip, bins on street, dog fouling</p>	<ul style="list-style-type: none"> <li>The Neighbourhood Operations Manager Team removes all reported fly tips within twenty-four hours. The team are also proactive and remove any flytip that they may find in the ward on their daily rounds, the team removed approximately 300/440 flytips in the last two months. The Neighbourhood Operations Manager Team also support with the collection of contaminated bins and missed bins. The team are also currently working on the leaf fall collection in the area.</li> <li>SCPO Nicola Jones and CPO's have been dealing with overflowing and contaminated bins on Wellington Street, Watkin Street and Shelton Street, the residents will be issued penalty notices if the habit persist. The team carried out 160 bins on streets visits over the last two months.</li> <li>The Dog operations team carry out regular patrols to tackle dog fouling by educational leaflets and administration of penalties if needed. There were no dog fouling incidents reported.</li> </ul>	<p>NDO, NCH, SCPO, NOM and NAT</p>
<p>Tackle Illegal and inconsiderate parking across the Ward, prioritising areas for a short and longer-term action.</p>	<ul style="list-style-type: none"> <li>Parking Enforcement patrols regular hotspot areas in the Ward and a report submitted to every NAT meeting. Hotspots areas reviewed regularly on monthly basis. Work on the parking areas identified will be delivered next March 2021.</li> </ul>	<p>Cllrs / Traffic Enforcement/ Traffic Management</p>
<p>Ensure the views of local residents assist in priority setting through regular consultation i.e. Public Meetings Ward Walks etc.</p>	<ul style="list-style-type: none"> <li>All local residents' engagement have been suspended due to the government COVID 19 lockdown guidelines. Ward walks will resume after the 2<sup>nd</sup> December when guidance are received from the government.</li> </ul>	<p>NDO, Cllrs and NAT members</p> <p>NDO, Cllrs, Police, NCH and the Principal Planning Officer</p>

## Respect for Nottingham

Priority (NAT, Cllrs & Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Tackle drug taking and dealing also (Respect Survey priority)	<ul style="list-style-type: none"> <li>Key areas in the Ward are identified by the residents, NAT partners and Councillors. These areas are part of an ongoing Police surveillance. In the last two months there were reported incidents in the area and the NAT team have agreed to move two CCTV cameras to different locations in the area for evidence gathering.</li> </ul>	Police Beat Team and NAT
Raise the profile of the Beat Team and engage local residents in priority setting	<ul style="list-style-type: none"> <li>Cllrs and NAT partners Ward Walks have been recently suspend again due to the recent COVID 19 government lockdown, due to be suspended on the 2<sup>nd</sup> December 2020. Once the lockdown have been lifted, the Councillors and NAT partners will resume Ward Walks in keeping with the government guidelines. The area Tea &amp; Cake and Public Meetings will resume next year 2021 when the COVID 19 guidelines are actioned by the government.</li> <li>Local residents can still keep up-to-date on <a href="http://www.facebook/mystanns">http://www.facebook/mystanns</a> for all their information.</li> </ul>	Police Beat Team
Graffiti	<ul style="list-style-type: none"> <li>Additional Funding has been secured to tackle the ongoing problem of Graffiti- Week of Action to be arranged next year 2021, COVID 19 restrictions permitted.</li> </ul>	NDO, Parks & Open Spaces and CP
Tackle the issue of street drinking in particular during the night time economy	<ul style="list-style-type: none"> <li>CPO's have continue to monitor the area with support of PCSO's. There were no issues reported, this may be due to the COVID 19 lockdown.</li> </ul>	CP/ Police

## Living in Nottingham

Priority (NAT and Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Engagement	<ul style="list-style-type: none"> <li>Meaningful engagement of young people, children and families into community and supported services. The children and Young Peoples partnership have developed a core offer in terms of Holiday provision.</li> <li>The October half-term activities, Autumn Live, and the</li> </ul>	NDO, Cllrs & Other Voluntary & Community Groups

	<p>added sessions at the Brendon Lawrence Centred which included Halloween Arts &amp; Crafts and Nottingham Forest Kicks, were a success and especially welcomed by families especially in the current pandemic climate. Breakfast bags and sandwiches at the afternoon sessions were distributed to families who attended the sessions.</p>	
<p>Youth &amp; Young Adults (engagement to services)</p>	<ul style="list-style-type: none"> <li>• Renewal Trust Currently had been carrying out sessions at the Brendon Lawrence Centre, Wickets, 5:30 – 8:30, and Nottingham Forest sessions, in October. These sessions had to be suspended due to the government second lockdown, which should end on the 2<sup>nd</sup> December.</li> <li>• The October half-term activities, Autumn Live, and the added sessions at the Brendon Lawrence Centred which included Halloween Arts &amp; Crafts and Nottingham Forest Kicks, were a success and especially welcomed by families especially in the current pandemic climate.</li> </ul>	<p>Young Peoples Specialist and NDO Cllrs Youth Justice Service Police</p>

### Growing Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Area 6 employment support	<ul style="list-style-type: none"> <li>• Renewal Trust have been delivering employment sessions at the Chase Neighbourhood Centre but due to the COVID 19 lockdown the session have continued online.</li> </ul>	<p>Renewal Trust, City College, NDO and Economic Development (NCC) all formed part of the St Anns Working Group.</p>



**Key current issues:**

- **Environmental Issues:**
- Fly tipping
- Graffiti
- Bins on streets
- Noise incidents
- Organise and promote a NAT week of action when services are reinstated.

**Opportunities for citizens to engage – forthcoming dates of events and activities.**

Currently suspended again due to COVID 19. To be reviewed in line with guidance on 2<sup>nd</sup> December 2020

**St Anns Ward Walks 2020-21**

Currently suspended again due to COVID 19. To be reviewed in line with guidance on 2<sup>nd</sup> December 2020

St Ann's Week of Action – 2021 TBC

**Tea & Cake Public Meetings 2020-21**

Currently suspended again due to COVID 19. To be reviewed in line with guidance on 2<sup>nd</sup> December 2020

**Additional Mtgs**

Currently suspended due to COVID 19. To be reviewed in line with guidance on December

→

**Events**

Currently suspended due to COVID 19. To be reviewed in line with guidance on 2<sup>nd</sup> December 2020

St Ann's Christmas Lights Switch On – 3<sup>rd</sup> December 2020 – Wells Road - message to be sent to the community via social media.

## Dales Ward Priorities Appendix 1

**NOTE; The Dales NAT will be reviewing the Ward priorities following an extended period of service disruption due to Covid 19 this will be reflected in this report at the next Area Committee.**

### Respect for Nottingham

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Nat identified hot spots included in a local policing plan.	Police Beat Team/NDO/ NAT
Reduce crime and Anti-social behaviour focusing on damage, violence and burglary	Respect Action Plan written and managed by the NAT. Performance plans against the Respect Targets and agreed NAT actions presented to Partnership Tasking. To be resumed after Covid response.  Westwood Road Engagement plan being developed.	Police Beat Team/ NDO
Reduce repeat reporting of domestic violence	Promotion of specialist services. Eg via the Welcome to Nottingham leaflet in different languages. Locality intro to domestic abuse training run by Equation via Zoom.	Police Beat Team and NDO
Assist with the integration of emerging communities	Work with the cohesion team and NAT partners to coordinate efforts in the ward with regard to these communities. Focusing on Westwood Road in this next period	NAT/NDO
Seek to protect vulnerable people in the Dales Ward	Area Partnership meeting developing a local Covid recovery response.	NDO Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Neighbourhood Beat team present at Ward Walks and local issues meetings.	Police Beat Team
Tackle the issue of speeding in Bakersfield and parking across the Ward	Neighbourhood Beat team actively involved in the WOAs targeting hotspots in the Area.  Cllr and NAT priority resulting in traffic calming measures across the Ward, focused patrols and signage displayed regarding enforcement.	Parking Enforcement/ Cllrs/ NDO

### Serving Nottingham Better

Priority (NAT, Cllrs)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Tackle levels of fly tip, bins on street, dog fouling and dogs off the lead	NAT identified hotspots included in the work pattern of CP and Street Scene  NAT identified hotspots to be included in WOA plans. Focused meeting to agree actions.  Monthly Residents litter pics hosted by the Cllrs.to be established once service is reinstated	NDO, SCPO, NOM and NAT

	<p>Proactive use of the mobile CCTV in the Ward moved to priority locations.</p> <p>Period of #yousaidwedid postings on social media.</p>	
Improve local parks (Greenway Park phase two)	Park improvement has now been completed. When service are reinstated, an opening event will be organised.	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	<p>Public facing meetings and engagement to be planned when service is reinstated</p> <p>Cllrs lead local issues meetings in 6 areas of the Ward. Cllrs Consultation group hosted twice a year.</p> <p>Localised consultation regarding a number of issues including parking and traffic measures, trees and parking have been completed.</p>	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	<p>Cllr prioritisation of local member budgets directed to supporting local activities.</p> <p>Collaborative work with TRACS, Sneinton Hermitage, STARA, Prettier Whittier, WIND and the local access forum etc.</p>	NDO, HPM
Promote and support the development of the new Sales Centre	Complete	NDO, Cllrs
Tackle Parking and speeding issues	<p>NAT agreed hotspots targeted by enforcement teams patrols and prioritised as part of the WOA and general activity. A report is submitted to every NAT meeting.</p> <p>ACF budget has been focused on tackling speeding in Bakersfield Inc. Oakdale Road and Greenwood Road and Parkdale Road. Consultation with residents on Parkdale re traffic measures, this project is currently being costed.</p>	NAT, Cllrs

## Living in Nottingham

Priority (NAT and Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Meaningfully engage young people, children and families into community and supported services	Activities outside due to Covid, targeted work on Greenway park, outreach with packs delivered to families.	Early Help Services
Further priorities to be reviewed		Early Help Services
Early Help cluster review		Cllrs and NDO

## Nottingham People

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	Area partnership meeting discussed loneliness and isolation and physical activity as a priority theme.	NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors		Health
Increase physical activity including cycling and walking projects	Input into round 2 of the Green social prescribing funding bid, to include the Dales as a key focus	Health
Signpost to free health activities e.g. slimming world and 'Go for it'	This girl can network meeting in November.	Health Renewal Trust

### Growing Nottingham

Priority (Area Committee Priority and Area Cluster)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.		NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead Body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of an employment and skills plan.	Employment and Skill Area 6 partnership meeting established and meeting regularly	Emp and Skills and Lead Body. Chaired by Area Committee Chair

### Additional Area Committee Priorities

Priority (Area Committee Priority)	Progress since last area committee (8 <sup>th</sup> September 2020)	Lead
Financial Resilience/Inclusion action to be agreed		TBC
Domestic Violence actions to be agreed		TBC

### List of key current issues (taken from latest NAT Review)

- **Parking and Traffic Management** inc: Parkdale, Oakdale Road, Sneinton Dale, Academy Parking and enforcement, Edale Road/Hardstaff Road, Watson Ave Tesco's. Lancaster Road. Enforcement of new resident parking schemes.
- **Place shaping** inc; maximising the use of NCH environmentals and ACF budgets in the ward.
- **Parks and open space** inc: Greenway Park phase two, Linden Grove (Meadow Lane).
- **Environmental Issues** inc; Fly tipping, Dog Fouling, private alley ways, Bins on street, graffiti and drug hotspots, trees.
- **Organise and promote a NAT week of action** when the service is reinstated.
- **Build and develop a monthly resident litter pic** (the take place on the last Saturday of the month, starting at 11.15 at the Dales Centre).
- **Community engagement** Westwood road, via local issues meetings, ward walks and events when the service is reinstated.

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

Currently suspended due to Covid 19 and to be reviewed in line with guidance in December; Community Litter Pics; Last Saturday of the month, meeting at 11.15 at the Dales Centre.

#### **Ward Walks and meeting point TBC.**

Currently suspended due to Covid 19 and to be reviewed in line with guidance in December.

#### **Local Issues mtgs and venues TBC**

Currently suspended due to Covid 19 and to be reviewed in line with guidance in December

#### **Additional Mtgs**

Currently suspended due to Covid 19 and to be reviewed in line with guidance in December

#### **Additional Events**

Currently suspended due to Covid 19 and to be reviewed in line with guidance in October  
Dales Xmas lights switch on by Cllrs on 8 December at 5pm, with a message for social media.

Dales Week of Action 2020/21 TBC.

Community Litter Pics last Saturday of the month 11.15 meeting at the Dales Centre.

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**Dales, Mapperley and St Ann's Area Committee  
8 December 2020**

<b>Title of paper:</b>	Area Capital Fund – 2020 - 21 Programme	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Dales, Mapperley, St Ann's
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Mapperley & St Ann's Ward 07970066621 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>  Beth Hanna Neighbourhood Development Officer – Dales Ward 07535630766 <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highways Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>  Iffat Iqbal Neighbourhood Management Operations Manager <a href="mailto:iffat.iqbal@nottinghamcity.gov.uk">iffat.iqbal@nottinghamcity.gov.uk</a> Tel 07985221347	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	a) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded) b) Note the monies available to Dales, Mapperley and St Ann's Wards for 2020/21 as outlined in appendix1.	

**1 Reasons for Recommendations**

- 1.1 The Nottingham Local Transport Plan strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18<sup>th</sup> February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

## **2 Background (including outcomes of consultation)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 Other options considered in making recommendations**

- 3.1 None.

## **4 Finance comments (including implications and value for money/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.
- 4.2 This capital spend was approved by the Chief Executive and the Section 151 Officer on 24 November 2020, in line with the amendment of delegations for making decisions for new capital expenditure, which came into force on 11 November 2020.

## **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None.

## **7 Equality Impact Assessment (EIA)**

- 7.1 Has the equality impact of the proposals in this report been assessed? No X

An EIA is not required because the report does not contain proposals or financial decisions



## **8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 Highways Framework Agreement

## **9 Published documents referred to in compiling this report**

9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%20-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9> on the following pages:

General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total).

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100)

9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%20210720%20Additional%20Supplementary%20Agenda%2021st-Jul-2020%2014.00%20Executive%20Board.pdf?T=9> on the following page:

General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15)

**Dales Area Capital 2020 - 2021 Programme**

**LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>
Parkdale Road	road safety	prioritised 28/09/20	£66,000	introduction of traffic calming measures on Parkdale Road (Local Transport Plan contribution) - lead service: Road Safety

Total new LTP schemes £66,000

**Previously approved LTP schemes £0**

Total LTP schemes\* £66,000

**Dales Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>
Parkdale Road	road safety	prioritised 28/09/20	£14,000	introduction of traffic calming measures on Parkdale Road (Public Realm contribution) - lead service: Road Safety

Total new Public Realm schemes £14,000

**Previously approved Public Realm schemes £4,500**

Total Public Realm schemes\*\* £18,500

**Dales Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £66,000

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £31,700

Public Realm carried forward from 2019 - 2020 £18,876

**Total Available 2020 - 2021 ACF £116,576**

\*Less LTP schemes - £66,000

\*\*Less Public Realm schemes - £18,500

\*\*\*Decommited funds + £0

**Remaining available balance £32,076**

LTP element remaining £0

Public Realm element remaining £32,076

P50130

**Mapperley Area Capital 2020 - 2021 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£0

**Mapperley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£61,000
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£29,300
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£90,300</b>
*Less LTP schemes	-
**Less Public Realm schemes	-
***Decommited funds	+
<b>Remaining available balance</b>	<b>£90,300</b>
LTP element remaining	£61,000
Public Realm element remaining	£29,300

131

**St Anns Area Capital 2020 - 2021 Programme**

**St Anns LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Roden Street	footpaths		£74,096	resurfacing of footpaths on Roden Street to tie in with other planned works - lead service: Highway Maintenance

Total new LTP schemes	£74,096
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£74,096

**St Anns Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

**St Anns Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£76,200
LTP carried forward from 2019 - 2020	£12,264
2020 - 2021 Public Realm allocation	£36,600
Public Realm carried forward from 2019 - 2020	£6,546
<b>Total Available 2020 - 2021 ACF</b>	<b>£131,610</b>
*Less LTP schemes	- £74,096
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£57,514</b>
LTP element remaining	£14,368
Public Realm element remaining	£43,146